

MUNICIPALITY OF JASPER  
**REGULAR COUNCIL MEETING AGENDA**  
May 6, 2025 | 1:30 pm  
Jasper Library & Cultural Centre – Quorum Room  
[Municipality of Jasper Strategic Priorities 2022-2026](#)



**Notice:** Council members and staff are at the Jasper Library and Cultural Centre. Members of the public can attend meetings in person; view meetings through the Zoom livestream; or view archived Council meetings on YouTube at any time. **To live-stream this meeting starting at 1:30 pm, use this Zoom link:**  
<https://us02web.zoom.us/j/87657457538>

**1 CALL TO ORDER**

**2 APPROVAL OF AGENDA**

2.1 Regular meeting agenda, May 6, 2025 attachment

*Recommendation: That Council approve the agenda for the regular meeting of May 6, 2025 as presented.*

**3 APPROVAL OF MINUTES**

3.1 Regular meeting minutes, April 15, 2025 attachment

*Recommendation: That Council approve the minutes of the April 15, 2025 Regular Council meeting as presented.*

3.2 Committee of the Whole meeting minutes, April 22, 2025 attachment

*Recommendation: That Council approve the minutes of the April 22, 2025 Committee of the Whole meeting as presented.*

**4 DELEGATIONS**

4.1 Robert Fougere – Parking enforcement verbal

**5 CORRESPONDENCE**

**6 NEW BUSINESS**

6.1 Order to Remedy Review attachment

*Recommendation: That Council confirm the Order to Remedy.*

6.2 Director's Report – Protective & Legislative Services and RCMP attachment

*Recommendation: That Council receive the report for information.*

6.3 Jasper Recovery Coordination Centre Progress Update attachment

*Recommendation: That Council receive the report for information.*

MUNICIPALITY OF JASPER  
**REGULAR COUNCIL MEETING AGENDA**

May 6, 2025 | 1:30 pm

Jasper Library & Cultural Centre – Quorum Room

[Municipality of Jasper Strategic Priorities 2022-2026](#)

6.4 Capital Budget Carry Forward to 2025

attachment

*Recommendation: That Council approve the carry forward capital list of incomplete 2024 projects to the 2025 capital budget as presented; and*

*That Council add the completion of site servicing for interim housing to the budget as presented.*

**7 NOTICES OF MOTION**

**8 COUNCILLOR REPORTS**

**9 UPCOMING EVENTS**

[Emergency Preparedness Week](#) – May 4-10

Alberta Emergency Alert Test Alert – 1:55pm, May 7

[Emergency Preparedness Week Open House](#) – 3pm-7pm, May 7, Emergency Services Building

Community FireSmart Day – May 10

[Jasper Park Chamber of Commerce General Meeting](#) – May 14

[Alberta/Japan Twinned Municipalities Conference](#) – May 23-24, Stony Plain

[The Evergreens Foundation 65<sup>th</sup> Anniversary Party](#) – 11am-2pm, May 24, Alpine Summit Seniors Lodge

[Federation of Canadian Municipalities Annual Conference & Tradeshow](#) – May 29 - June 1, Ottawa

**10 ADJOURNMENT**

*Recommendation: That, there being no further business, the regular meeting of May 6, 2025 be adjourned at*

\_\_\_\_\_.

*Please note: All regular and committee meetings of Council are video recorded and archived on YouTube.*

Municipality of Jasper  
**Regular Council Meeting Minutes**  
Tuesday, April 15, 2025 | 1:30pm  
Jasper Library and Cultural Centre, Quorum Room

Virtual viewing and participation	Council attendance is in Council chambers at the Jasper Library and Cultural Centre. This meeting was also conducted virtually and available for public livestreaming through Zoom. Public viewing and participation during Council meetings is through both Zoom livestreaming and in-person attendance.		
Present	Mayor Richard Ireland, Deputy Mayor Ralph Melnyk, Councillors Helen Kelleher-Empey, Kathleen Waxer, Rico Damota, Scott Wilson, and Wendy Hall.		
Absent	none		
Also present	Bill Given, Chief Administrative Officer Beth Sanders, Director of Urban Design & Standards Andy Esarte, Acting Director of Recovery Courtney Donaldson, Director of Operations & Utilities Leanne Pelletier, Municipal Housing Manager Doug Olthaf, Housing & Social Recovery Manager Amanda Stevens, Communications Manager Emma Acorn, Legislative Services Coordinator Sue & Keith Henderson, Karlie Keyes, Becky Conrad, James Peck, Greg Key, Scott Sherlow, and D.J. Klymchuk – The Royal Canadian Legion Branch #31 Nancy Addison, Resident Clara Adriano, Resident Bob Covey, The Jasper Local Peter Shokeir, The Fitzhugh Jacqui Sundquist, CBC Edmonton 34 observers		
Call to order	Mayor Ireland called the April 15, 2025 Regular Council meeting to order at 1:30pm and began with a <a href="#">Traditional Land Acknowledgement</a> .		
Additions or deletions to agenda	none		
Approval of agenda #180/25	MOTION by Councillor Melnyk – BE IT RESOLVED that Council approve the agenda for the April 15, 2025 Regular Council meeting as presented.		
	FOR 7 Councillors	AGAINST 0 Councillors	CARRIED
Approval of Regular minutes #181/25	MOTION by Councillor Waxer – BE IT RESOLVED that Council approve the minutes of the April 1, 2025 Regular Council meeting as presented.		
	FOR 7 Councillors	AGAINST 0 Councillors	CARRIED
Approval of Committee of the Whole Meeting minutes #182/25	MOTION by Councillor Kelleher-Empey – BE IT RESOLVED that Council approve the minutes of the April 8, 2025 Committee of the Whole meeting as presented.		
	FOR 7 Councillors	AGAINST 0 Councillors	CARRIED
Delegations – Mayor’s Recognition Awards	Mayor & Council were grateful for the opportunity to acknowledge community members with Recognition Awards after considering all nominations submitted by their fellow residents. The winners were all recognized for their distinguished voluntary service. Their efforts and accomplishments have made a significant contribution to the Municipality of Jasper and they are an inspiration to all fellow community members.		

	<ul style="list-style-type: none"> <li>• The Royal Canadian Legion Branch #31 Staff &amp; Executive - Sue &amp; Keith Henderson, Karlie Keyes, Becky Conrad, James Peck, Greg Key, Scott Sherlow, and D.J. Klymchuk</li> <li>• Nancy Addison</li> <li>• Clara Adriano</li> </ul>	
Correspondence – Jasper-Yellowhead Historical Society	Council received a request for a letter of support from the Jasper-Yellowhead Historical Society. The society made the request to support the grant application to the Community Initiatives Program (CIP) of the Government of Alberta. This application pertains to the documentary film project, From the Ashes: A Jasper Story, in partnership with filmmaker Erin Karpluk, chronicling the July 2024 wildfires and their aftermath.	
#183/25	MOTION by Councillor Waxer – BE IT RESOLVED that Council authorize the Mayor to provide a letter of support as requested by the Jasper-Yellowhead Historical Society.	
	<div>FOR</div> <div>7 Councillors</div>	<div>AGAINST</div> <div>0 Councillors</div> <div>CARRIED</div>
Day of Awareness for Missing & Murdered Indigenous Women, Girls, 2SLGBTQI+ individuals & Two-Spirit People (MMIWG2S), also known as "Red Dress Day", Proclamation #184/25	<p>Council received a request for decision from Administration regarding an upcoming National Day of Awareness. Chef Administrative Officer Bill Given noted that the proclamation was written in plain language for increased accessibility. On October 12, 2021 Council adopted the five-year, Equity, Diversity and Inclusion Plan which sets out how the policy will be ‘actioned’ by administration over the five-year period. Recognizing May 5th in Jasper is one way to implement that policy and plan.</p> <p>Similar to last year, a local group of residents will be organizing a Red Dress installation and learning opportunity along Patricia Street to coincide with May 5<sup>th</sup>.</p> <p>MOTION by Councillor Waxer – BE IT RESOLVED that Council proclaim May 5, 2025 a local Day of Awareness for Missing and Murdered Indigenous Women, Girls, 2SLGBTQI+ individuals and Two-Spirit People (MMIWG2S), also known as "Red Dress Day".</p>	
	<div>FOR</div> <div>7 Councillors</div>	<div>AGAINST</div> <div>0 Councillors</div> <div>CARRIED</div>
Jasper Recovery Coordination Centre Progress Update	Council received a Jasper Recovery Coordination Centre progress update from Acting Director of Recovery Andy Esarte. Highlights include information on interim housing; debris management; joint town rebuild; social and economic recovery initiatives; and more.	
#185/25	MOTION by Councillor Melnyk – BE IT RESOLVED that Council receive the progress update for information.	
	<div>FOR</div> <div>7 Councillors</div>	<div>AGAINST</div> <div>0 Councillors</div> <div>CARRIED</div>
Director’s Report – Operations & Utilities	Council received a report from Director of Operations & Utilities Courtney Donaldson. The report focused on work accomplished between February and April 2025 with updates on major projects; staffing; service trends; and more.	
#186/25	MOTION by Councillor Hall – BE IT RESOLVED that Council receive the report for information.	
	<div>FOR</div> <div>7 Councillors</div>	<div>AGAINST</div> <div>0 Councillors</div> <div>CARRIED</div>
Recess	Mayor Ireland called a recess from 2:52pm to 3:04pm.	

Accessory Dwelling Incentive Program	Council received an updated draft policy after having first discussed at the April 8 <sup>th</sup> Committee of the Whole meeting. Municipal Housing Manager Leanne Pelletier reviewed the draft policy with Director of Urban Design & Standards Beth Sanders available to answer Council questions.		
#187/25	MOTION by Councillor Wilson – BE IT RESOLVED that Council approve the Accessory Dwelling Incentive Program; and  That Council approve the Accessory Dwelling Policy as presented.		
	FOR 7 Councillors	AGAINST 0 Councillors	CARRIED
Notices of Motion	none		
Councillor Reports	Councillor Melnyk attended the Economic Developers of Alberta conference last week in Kananaskis and will be attending the Jasper Park Chamber of Commerce meeting tomorrow at Cassio’s.  Councillor Waxer has been working with the Operations department on the Communities in Bloom program.  Mayor Ireland attended two film screenings last week, with one being a documentary hosted at the Jasper-Yellowhead Museum & Archives and the second being a Jasper Pride & Ski Festival Event.		
Upcoming events	Council received a list of upcoming events for information.		
Adjournment #188/25	MOTION by Councillor Damota – BE IT RESOLVED that, there being no further business, the Regular Council meeting of April 15, 2025 be adjourned at 3:27pm.		
	FOR 7 Councillors	AGAINST 0 Councillors	CARRIED

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Chief Administrative Officer

Municipality of Jasper  
**Committee of the Whole Meeting Minutes**  
Tuesday, April 22, 2025 | 9:30am  
Jasper Library and Cultural Centre, Quorum Room

Virtual viewing and participation	Council attendance is in Council chambers at the Jasper Library and Cultural Centre. This meeting was also conducted virtually and available for public livestreaming through Zoom. Public viewing and participation during Council meetings is through Zoom livestreaming and in person attendance.		
Present	Mayor Richard Ireland, Deputy Mayor Ralph Melnyk, Councillors Kathleen Waxer, Helen Kelleher-Empey, Wendy Hall, and Scott Wilson		
Absent	Councillor Rico Damota		
Also present	Bill Given, Chief Administrative Officer Natasha Malenchak, Director of Finance & Administration Emma Acorn, Legislative Services Coordinator Erin Toop, Transit Manager Peter Shokeir, The Fitzhugh Jacqui Sundquist, CBC Edmonton Bob Covey, The Jasper Local 13 observers		
Call to Order	Deputy Mayor Melnyk called the April 22, 2025 Committee of the Whole meeting to order at 9:30am and began with a <a href="#">Traditional Land Acknowledgement</a> .		
Additions/ Deletions to agenda	Mayor Ireland requested the addition of the following item to the April 22, 2025 Committee of the Whole meeting agenda: <ul style="list-style-type: none"><li>11.1 In-Camera item - Strategic Priorities FOIP s.24(1)(a)</li></ul>		
Approval of agenda #189/25	MOTION by Councillor Kelleher-Empey that Committee approve the agenda for the April 22, 2025 Committee of the Whole meeting as amended: <ul style="list-style-type: none"><li>Add 11.1 In-Camera - Strategic Priorities FOIP s.24(1)(a)</li></ul>		
	FOR 6 Councillors	AGAINST 0 Councillors	CARRIED
Business arising from April 8, 2025 minutes	none		
Delegations	none		
Correspondence – Jasper Artists Guild #190/25	Committee received correspondence from the Jasper Artists Guild regarding the lease for the gallery at the Jasper Library & Cultural Centre.  MOTION by Councillor Waxer that Committee refer the correspondence from the Jasper Artists Guild to Administration for a report back at a future Committee of the Whole meeting.		

	FOR 6 Councillors	AGAINST 0 Councillors	CARRIED
Correspondence – Laurisa Reid	Committee received a letter from resident Laurisa Reid concerning the Municipality’s role in truth and reconciliation initiatives. The letter is included in the agenda package.		
#191/25	MOTION by Councillor Waxer that Committee receive the correspondence from Laurisa Reid for information.		
	FOR 6 Councillors	AGAINST 0 Councillors	CARRIED
Capital Budget Carry Forward to 2025	Committee received a report from Administration regarding Capital Budget carry forward items. Director of Finance & Administration Natasha Malenchak reviewed the list and answered Committee questions.		
#192/25	MOTION by Mayor Ireland that Committee recommend Council approve the carry forward capital list of incomplete 2024 projects to the 2025 capital budget as presented; and  That Committee recommend Council add the completion of site servicing for interim housing to the budget as presented.		
	FOR 6 Councillors	AGAINST 0 Councillors	CARRIED
Transit Initiatives Update	Committee received a report from Administration with Transit Manager Erin Toop reviewing updates to the Transit Service and sharing launch dates of spring and summer routes. Chief Administrative Officer Bill Given reviewed the funding and procurements aspects of transit and future considerations for the next Council to be elected in the fall of 2025.		
#193/25	MOTION by Councillor Wilson that Committee receive the Transit Initiatives Update for information.		
	FOR 6 Councillors	AGAINST 0 Councillors	CARRIED
Motion Action List	Administration reviewed the Motion Action List.		
#194/25	MOTION by Councillor Kelleher-Empey that Committee approve the updated Motion Action List with date changes for the following items: <ul style="list-style-type: none"> <li>• Moving Traffic Enforcement</li> <li>• Parcel CH Access Road &amp; Spruce Avenue Development Tender Award</li> <li>• Transit Bus RFP</li> <li>• In-Town Contractor Camps, Interim Residences &amp; Laydown Requests</li> </ul>		

- Rockaboo Climbing Facility

FOR	AGAINST	
6 Councillors	0 Councillors	CARRIED

Councillor  
upcoming  
meetings

Councillor Melnyk will be at NETMA tomorrow which is being hosted at the Jasper-Yellowhead Museum & Archives. He will also be attending the Community Futures West Yellowhead meeting in Hinton on Thursday.

Councillor Waxer will be attending the Family & Community Support Services Association of Alberta Board meeting this Friday.

Councillor Kelleher-Empey will be attending the Evergreens staff event this Friday.

Upcoming Events

Council reviewed a list of upcoming events.

Move In-camera  
#195/25

MOTION by Councillor Hall to move in-camera at 10:45am to discuss agenda items:

- 11.1 In-Camera - Strategic Priorities FOIP s.24(1)(a)

FOR	AGAINST	
6 Councillors	0 Councillors	CARRIED

Mr. Given also attended the in-camera session.

Move out of  
camera  
#196/25

MOTION by Councillor Kelleher-Empey to move out of camera at 11:55am.

FOR	AGAINST	
6 Councillors	0 Councillors	CARRIED

Adjournment  
#197/25

MOTION by Councillor Wilson that, there being no further business, the Committee of the Whole meeting of April 22, 2025 be adjourned at 11:56am.

FOR	AGAINST	
6 Councillors	0 Councillors	CARRIED





March 30, 2025

Bylaw Enforcement Service  
Municipality of Jasper  
POBOX 520  
Jasper, AB T0E 1E0

File #: 252414272

## ORDER TO REMEDY

Issued pursuant to Section 545(1) of the Municipal Government Act(MGA), R.S.A. 2000 Chapter M-26

To:

Robert FOUGERE  
Sarah FOUGERE

Re:	Municipal Address:	211 Colin Crescent, Jasper Alberta T0E 1E0
	Legal Description:	Lot 5, Block 17 Plan 4061 EO (LTO), 37651 CLSR
	Tax Roll Number:	002530
		(Hereinafter referred to as "the Property")

As a result of a:

complaint received by Jasper Bylaw Enforcement Services regarding a light attached to the garage of the Property(marked in red on the attached copy of the Property's Real Property Report and photographs) in such a way that the light shines in to neighbouring properties causing a Nuisance.

After an investigation by the Jasper Bylaw Enforcement Service, it has been found that you are in contravention of:

section 3.2 of the Municipality of Jasper Bylaw #46

That states:

No Person being the Owner, agent, lessee, grantee, or occupier of any land or premises within the Town, shall permit such land or premises to be or to remain a Nuisance and any Owner, agent, lessee, grantee, or occupier so permitting shall be deemed guilty of an offence and liable upon conviction to a fine as provided in Schedule 'A' attached hereto



Bylaw Enforcement Service  
Municipality of Jasper  
POBOX 520  
Jasper, AB T0E 1E0

## ORDER TO REMEDY

Issued pursuant to Section 545(1) of the Municipal Government Act(MGA), R.S.A. 2000 Chapter M-26

Within 14 day(s) of the date of this order, you are ordered to:

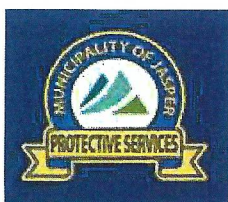
adjust the direction of the aforementioned light in such a way that its beam is directed into the Property and does not shine in to any of the neighbouring properties.

You are hereby advised that you may, by written notice, appeal to Municipality of Jasper within fourteen (14) days of the date of this order and upon appeal Council may confirm, vary, set aside or modify the order. Further instruction on how to submit an appeal are located on the following pages attached to this letter.

You are also advised that if you do not comply with this order the Municipality of Jasper, its officers, agents or servants may take any action required by this order, at your expense, and collect those expenses in the same manner as Municipal fees and taxes.

Regards,

CPO Troy Jackson Reg# 19115



Bylaw Enforcement  
Service Box 520  
#2 Compound Road  
Jasper, AB T0E 1E0  
P: 780 852 5514  
E: bylaw@jasper-alberta.ca



Bylaw Enforcement Service  
Municipality of Jasper  
POBOX 520  
Jasper, AB T0E 1E0

## ORDER TO REMEDY

Issued pursuant to Section 545(1) of the Municipal Government Act(MGA), R.S.A. 2000 Chapter M-26

### OFFENCE FOR NON-COMPLIANCE:

Pursuant to:

- section 557(c) of the Municipal Government Act (hereinafter referred to as the "Act") a person who contravenes or does not comply with an order under section 545 is guilty of an offence and liable to prosecution
- section 566(1) of the Act a person who is guilty of an offence is liable
  - a. to a fine of not more than \$10,000, or
  - b. to imprisonment for not more than one year,or to both fine and imprisonment.

### ADDITIONAL CONSEQUENCES FOR NON-COMPLIANCE:

Pursuant to:

- section 549(1)(a) of the Act if a person fails or refuses to comply with an order under section 545 the Municipality may take whatever actions or measures are necessary to remedy a contravention of a bylaw or to prevent a re-occurrence of the contravention.
- Section 549(5)(a) of the Act, the expenses and costs of an action or measure taken by the Municipality are an amount owing to the Municipality by the person who contravened the bylaw
- Section 553(1)(c) of the Act when a person owes money to a Municipality under section 549(5)(a) the Municipality may add the amount owing to the tax roll of a parcel of land if the parcel's owner contravened the bylaw and the contravention occurred on all or part of the parcel.

If you fail to comply with the provisions of this order the Municipality of Jasper will, at its discretion, take action to enforce the order by taking whatever actions or measures are necessary to remedy the contravention of the bylaw or to prevent the re-occurrence of the contravention, all expenses and any costs of which will be an amount owing to the Municipality of Jasper and will be placed on the tax roll of the property if section 553(1)(c) permits



Bylaw Enforcement Service  
Municipality of Jasper  
POBOX 520  
Jasper, AB T0E 1E0

## ORDER TO REMEDY

Issued pursuant to Section 545(1) of the Municipal Government Act(MGA), R.S.A. 2000 Chapter M-26

### Procedure for requesting a review of the order:

Pursuant to section 547(1)(a) of the Act a person who receives a written order under section 545 may by written notice request a review of the order. This order must be filed within 14 days after the date the order is received.

Request for review must be received by

### Email:

info@jasper-alberta.ca

### Mail or Drop off:

Administration Office,  
Municipality of Jasper,  
303 Pyramid Lake Road,  
POBOX 520,  
Jasper,  
AB T0E 1E0

### Question Pertaining to the Order:

Any questions regarding this order can be directed to:





CPO Troy Jackson Reg# 19115








P: 780 852 5514  
E: Bylaw@jasper-alberta.ca

#2 Compound Road  
Jasper, AB T0E 1E0



**LEGEND:**

Property boundary shown thus    
 US capped posts found shown thus    
 Survey posts found in good condition    
 Unsettled land shown thus 

Distances are shown in metres and decimals thereof   
 Bearing readings are shown in degrees and minutes   
 Building outlines shown thus    
 Foundation walls at the time of survey unless shown otherwise    
 Errors are dimensioned to the line of the facts    
 and are shown thus    
 Fences are shown thus    
 Fences are shown thus    
 Fences along property lines are within 0.2 m of this property line unless shown otherwise 

Bearings are NAD83 UTM grid bearings derived from Global Positioning System (GNSS) observations and reduced to mean sea level (MSL)   
 "V" Virtual height   
 Elevations are reduced to MSL   
 "G" Geoid   
 derived from GNSS observations at FTM 2012

### FILE INFORMATION:

Scorched on the date of: October 7, 2009

**CERTIFICATION:**

to ensure that the Report, and medical survey, was prepared and performed under my personal supervision and in accordance with the Alberta Land Surveyors' Association's Manual of Standards, Procedures and Regulations. I warrant that the Report, and medical survey, were prepared and performed in accordance with the standards and as of the date of this Report, I am of the opinion that the Report, and medical survey, are correct and that the improvements as defined in Part 3, Section 8.5 of the Alberta Land Surveyors' Association's Manual of Standards, Procedures, and Regulations measures and rights-of-way affecting the extent of the title to the Property.

No visible encroachments exist on the Property within the boundaries of the Property unless a shown otherwise; and no visible encroachments exist on the Property from any improvements situated on an adjoining property unless a shown otherwise;

no adverse third parties exist on registered assessments or rights-of-way affecting the extent of the Property unless a shown otherwise;

no adverse encroachments exist on registered assessments or rights-of-way affecting the extent of the Property unless a shown otherwise;

[illegible]

ated at Hinton, Alberta

**Journal of Management Education**

17 INCHES

22

14

Dr. R. Gleibrecht, A.L.S., C.L.S.,

This document is not valid unless it

Rodgers &amp; Inland

2010 RELEASE UNDER E.O. 14176

Day: November 4, 2019

1. **Introduction**

Scale: 1" = 200'

Drawn By:

**E4 ONEN**

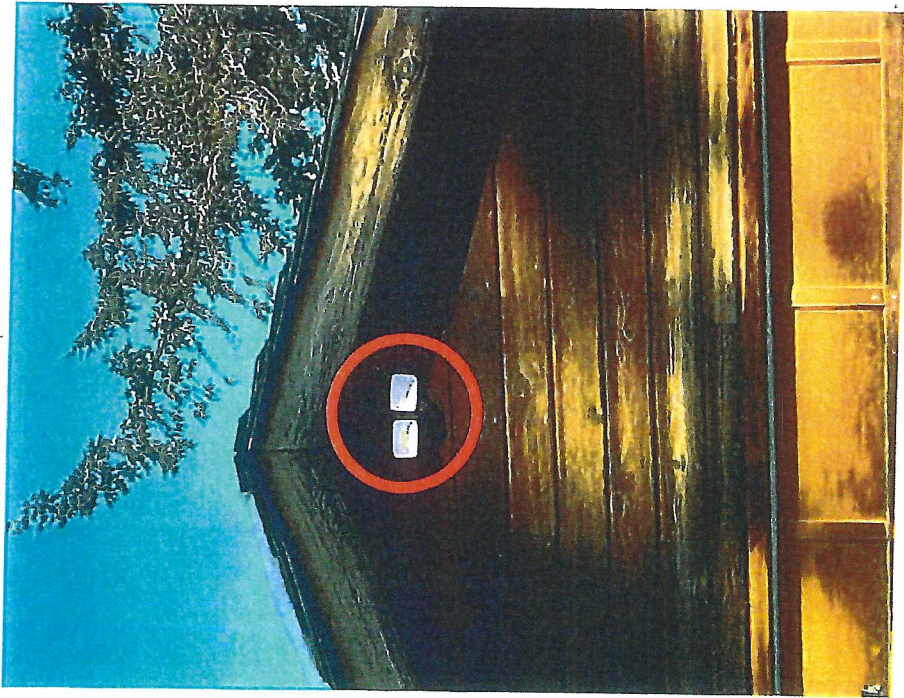
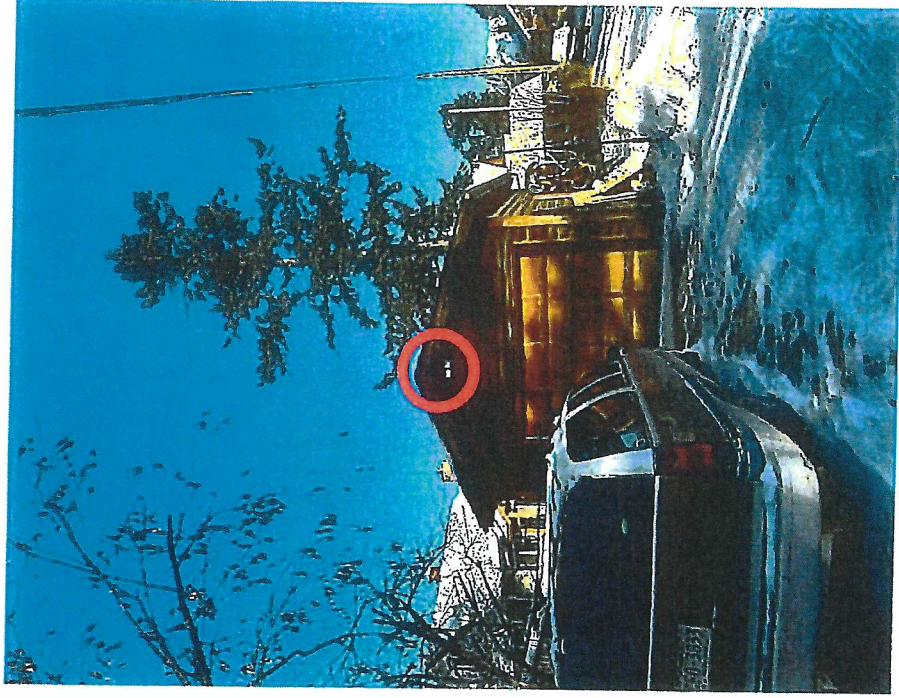
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Checked By:

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7



## DIRECTOR'S REPORT

Christine Nadon,

Director of Protective & Legislative Services

May 2025

### Major Projects

- The residential space renovation project at the Fire Hall is complete. The project team is working to submit and confirm all inspection reports towards suite occupancy. Resuming accommodation of ambulance staff at the station is crucial as we approach the busy summer season. This project converted a 2-bedroom residential suite into a 4-bedroom suite for on-duty first responders at the station.
- Work on the 2024 Jasper Wildfire After-Action Review continues. Our leadership team has been focusing on operational reviews and action plans ahead of hazard season to ensure operational readiness and foster a culture of continuous improvement for the Jasper Fire Department. The broader After-Action Review report, prepared by a third-party emergency management consultant, will be reviewed by the Emergency Advisory Committee prior to being published.
- Mental health supports and programs for the Jasper Fire Department and the municipal Incident Management Team continue to be a priority. Two mental health sessions were delivered in April, including The Working Mind for Leaders for the Incident Management Team, and an in-person session with our Fire Department psychologist to help firefighters deepen their understanding of the effects of trauma and the importance of "doing the work" to recover appropriately from the wildfire.
- Paid parking and sidewalk seating programs have resumed for the season effective May 1, 2025.

### Staffing

- The Bylaw Enforcement Service has recruited a new Bylaw Enforcement Officer. Nathan Drennan will be joining our team starting Thursday, May 8.
- Community Peace Officer Troy Jackson will be moving on to pursue his career in law enforcement in a larger community in June. CPO Jackson's professionalism, dedication, knowledge of our community and people skills will be missed. We wish him all the best in his future endeavors and thank him for his service to our community.
- Our full-time term firefighters have been extended until the fall.
- We are excited to announce that Nik Kellis is continuing his service with the Jasper Fire Department as our new Captain of Prevention. Captain Kellis joined the Fire Department in 2018 as a volunteer firefighter, and became a lieutenant with the department in 2024. His new Captain duties will include fire inspections and investigations, public outreach, FireSmart initiatives, providing Command coverage, and providing leadership to firefighters.

### Service Trends

- An increased workload and more complex files continue to challenge the capacity of our Bylaw and Legislative Services, in addition to existing annual programs which are resuming this spring. Our team continues to work closely with the Jasper Recovery Coordination Centre and the Urban Design and Standards department to provide equitable and consistent service delivery for residents, businesses and rebuild contractors.

### Communications & Engagement

- Several public events and public speaking engagements took place this spring, including Chief Conte, Director Nadon and previous Chief Van Tighem speaking to other communities and professional organizations about the 2024 Jasper Wildfire. A public information session for residents was held in Jasper on April 23.
- The Emergency Preparedness Week Open House will be held on Wednesday, May 7 at the Emergency Services Building. Community FireSmart Day is scheduled for Saturday, May 10. Details for both events are available on the municipal website.

# JASPER RECOVERY COORDINATION CENTRE (JRCC)

- May 6, 2025

## PROGRESS UPDATE



# JRCC EXECUTIVE SUMMARY

- **Interim Housing:** 129 households (310 individual residents) have moved into Interim Housing as of April 30th, 2025. 40 households have moved into Marmot Meadows and 89 households have moved into housing sites within the town boundary.
- **Demolition Permits:** 99% of demolition permits issued, 95% physical debris removed, 18 close-out permits issued, and 30 soil testing reports submitted for Parks Canada review.
- **Town Rebuild:** 296 pre-application meetings since the end of October, over 1,750 emails and phone calls responded to from lessees and contractors since the beginning of December. 107 Development Permits have been issued since August. Interim Temporary Use policy was approved.
- **Social Recovery:** Training sessions for the second cohort of Pathfinders are well under way, with a third cohort to begin in May. A needs assessment report has been drafted and is being finalized. The JRCC is working with partners to plan additional community wellness programming, including a land-based "healing through fire" program.
- **Economic Recovery:** Business lunch and learn series complete. Economic Developers of Alberta coming to Jasper May 12th and 13th to collect business community and other stakeholder feedback to contribute to their Yellowhead Regional Economic Recovery and Resiliency Report.
- **Communications:** Interim Temporary Use Policy public communications complete. Door-to-door and public comms complete for new parcels within townsite for interim housing; Patricia Circle, vacant Museum lot and the United Church.

## INTERIM HOUSING

- As of April 30, 2025, 129 interim housing units are occupied by 310 residents. A further 94 households (154 residents) are in various stages of lease-signing and move-in process with the Canadian Red Cross.
- We expect to achieve full assignment of existing in-town interim housing units imminently and full assignment of Marmot Meadows interim housing units by mid-May.
- The JRCC has secured authorization to begin site preparation on three additional parcels of land within the townsite to accommodate more interim housing units. Arrival of additional interim housing units is expected in July 2025.
- In total, the interim housing program by the end of 2025 will include 162 trailers units of single, double and triple unit configurations, a 120-room dorm-style complex, and 24 prefabricated houses. This represents housing for between 300-400 households.

# DEBRIS MANAGEMENT

- **Demolition permits:** 99% of demolition permits have been issued.
- **Physical debris removal complete by Spring 2025:** Over 95% of lots having debris removed. Sampling analysis and administrative work continues to ensure sites are clean and safe for rebuild.
- **Confirmatory soil sampling:** 30 reports have been submitted; 9 have been confirmed contamination-free and passed for Certificate of Completion; 10 were returned for more information; the remainder are under review.
- **Demolition Close-out Permits:** 18 close-out permits have been issued.
- While the post-debris removal sampling process occurs, lessees can submit development permit applications for review and approval; however, building permits cannot be issued until the demolition close-out permit is finalized.
- Outreach to sites that have not completed debris removal took place in April.

# JOINT TOWN REBUILD

- **Responding to development inquiries and reviewing applications:**
  - 296 pre-application meetings since October 28, 2024, over 1,750 emails/phone calls answered between December 1, 2024, and April 25, 2025, from lessees and contractors.
  - 107 Development Permits approved since August, including rebuilds of 11 fire-impacted homes, 1 condo complex, 1 apartment building, 3 outlying hotels, 2 commercial buildings, and 1 structure at Lake Edith.
  - Building permits have been issued for 3 commercial properties that were significantly fire-damaged. These are the first building permits for fire-affected properties.
- **Streamlining the development review and approval process**
  - Temporary Use Policy has been approved for the townsite. This policy enables residents to use private leaseholds for work camps, laydown areas and RVs.
- **Community support**
  - Accessory Dwelling Unit Incentive Program Approved on April 15.
  - Community engagement on town values, residential density and parking to occur May 5-10.

# SOCIAL RECOVERY

- **Recovery Pathfinders:** Training continues for the second and third cohorts of Recovery Pathfinders, with 38 individuals expected to complete this training by the beginning of summer. The Jasper Rotary Club provided a seed grant to support the program as we look to identify a funder to support its full scope.
- **Needs assessment:** A draft needs assessment report is being finalized for distribution. The report will inform planning and programming through the next phases of recovery. Additional needs assessment activities will provide an evolving picture of community needs throughout the recovery process.
- **Disaster Preparedness Week:** The JRCC and the Canadian Red Cross are supporting Disaster Preparedness Week activities, with an emphasis on psychosocial preparedness for the coming wildfire season.
- **Community Wellness:** work is underway to develop additional programming and supports for community wellness, including a land-based healing program that draws on the knowledge and experience of Indigenous partners.

# ECONOMIC RECOVERY

- **Commerce Continuity Initiative:**
  - **Pop-Up Village:** First business container arrived on site April 29th. Electrical servicing in the works, other power options are being explored for the interim. Initial placemaking elements are also being worked on.
  - **Interim Industrial Park:** Interim Space Survey for S-Block Businesses complete. Using results to guide allocation, site planning, and utilities.
  - **Contractor Laydown Areas:** Engagement underway to inform design and operation of laydown and staging areas.
- **Business Lunch and Learn Series:** 5 sessions completed - Welcomed over 97 total attendances with several individuals attending multiple times, demonstrating continued interest and engagement. Featured lunches from 5 different local businesses, hosted 3 out-of-town experts, collaborated on 1 "Nobody ever tells me anything" night with the Chamber of Commerce, and learned from some of our own incredible local leaders.

# ECONOMIC RECOVERY

- **Economic Developers of Alberta (EDA):** Collaborating with Community Futures West Yellowhead and JPCC to support strong stakeholder engagement opportunities with the EDA, ensuring the development of an economic recovery and resiliency recommendations report. An invitation has been issued to Council, and the Chamber is coordinating outreach to the business community.

# COMMUNICATIONS

- Interim Temporary Use Policy public communications complete with newsletter and social media/web updates.
- Door-to-door and public communications complete for new parcels within townsite for interim housing; Patricia Circle, vacant Museum lot and the United Church.
- JRCC published a laydown needs survey to get an understanding of demand, requirements and duration of need for laydown during rebuild. Information collected will guide the formal application process.



## April 22, 2025 Committee of the Whole meeting report

### REQUEST FOR DECISION

**Subject:** Capital Budget Carry Forward to 2025  
**From:** Bill Given, Chief Administrative Officer  
**Prepared by:** Natasha Malenchak, Director of Finance and Administration  
**Date:** April 22, 2025

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#### Recommendation:

- That Committee recommend Council approve the carry forward capital list of incomplete 2024 projects to the 2025 capital budget as presented, and;
- Additionally add the completion of site servicing for interim housing to the budget as presented.

#### Alternatives:

- That Committee direct Administration to revise the capital carry forward list (by item(s) discussed) and return to a future committee meeting.

#### Background:

Council approved the 2025 Operating and Capital Budgets on December 17, 2024. During budget presentations, Administration informed Council that any incomplete 2024 projects would come back to Council as a separate Request for Decision at a later date.

#### Discussion:

The carry forward process is to ensure that all capital project that have begun in the prior year can continue, and that any projects that did not commence but are still required can be initiated in the current fiscal year.

To determine that the projects listed should carry forward Administration has:

- Given vendors time to submit 2024 invoicing and;
- Deleted some of the 2024 capital projects that no longer need to occur or that were complete in 2024.

The recommended carry forward budget has been adjusted to the remaining budget post-2024 expenses incurred to be in the amount of \$10,155,742.32.

60% of recommended carry forward items are Work in Progress (WIP), the other 40% have not commenced.

The 2024 approved capital budget was \$54,939,623.51 and \$19,687,225.42 was expensed (\$22,691,725.58 including Parcel Servicing for Interim Housing which was not budgeted).

#### Strategic Relevance:

Relationships:

- Communicate and engage with residents.

Organizational Excellence:

- Proactively plan for and invest in the maintenance and management of our natural assets and built infrastructure.

**Inclusion Considerations:**

The remaining budget and associated activities for the listed capital projects are to be carried forward into the upcoming fiscal year. This transfer ensures the continued progress and successful completion of projects. The unspent funds from the current year will be reallocated accordingly.

**Relevant Legislation:**

Policy B-109 Fiscal Control and Financial Reporting:

- 5. CAPITAL BUDGET AUTHORITY
  - 5.1 The Capital Budget approved by Council establishes the scope, funding and spending authority for each Capital Project listed in the Capital Budget document for the identified period.

**Financial:**

If approved, the amounts and projects will be added to the 2025 Capital Budget within the financial software. The recommendation can be carried out within the existing approved budget and no additional resources are needed.

**Attachments:**

- 2024 Capital Report & Carry Forward to 2025



# MUNICIPALITY OF JASPER

## 2024 Capital Report and Carry Forward to 2025 Recommendation

For the Twelve Months Ending Tuesday, December 31, 2024

	Budget	YTD 2024	Variance	Recommended CF	Notes
			Legend:	CF=Carry Forward to 2025	
			Of Note	WIP=Work in Progress, CF to 2025 NR=Not Recommended to CF to 2025	
Administration					
6-12-01-23-201 PSAB Study	38,500.00	3,500.00	35,000.00	0.00	Complete
6-12-01-23-202 Space Analysis	19,928.17	49,928.17	-30,000.00	0.00	Complete-RFD Motion #290/30 June 20, 2023
6-12-01-24-620 Road Access, Fall Protection and Key System	25,000.00	0	25,000.00	25,000.00	CF
6-12-01-24-630 Asset Management Software	70,000.00	0	70,000.00	70,000.00	CF
				95,000.00	
IT					
6-12-03-23-201 IT Master Plan	10,734.25	10,223.75	510.50	0.00	Complete
6-12-03-24-630 Network Infrastructure Upgrade (Annual Program)	20,000.00	12,247.15	7,752.85	0.00	Complete
6-12-03-23-631 Server (CFS)	11,500.00	0	11,500.00	0.00	Complete
				0.00	
Fire					
6-23-01-23-620 Training Room Kitchen Renovation	47,796.05	48,754.43	-958.38	0.00	Complete
6-23-01-23-650 Command Fleet	32,174.52	30,610.07	1,564.45	0.00	Complete
6-23-01-23-651 Engine 2 Replacement	350,000.00	382,361.00	32,361.00	0.00	Complete
6-23-01-24-630 Aerial replacement	1,100,000.00	1,058,173.00	41,827.00	41,827.00	WIP
6-23-01-24-631 Gas Detection Equipment	20,000.00	14,721.55	5,278.45	0.00	Complete
6-23-01-24-632 AFRRCS Pagers	35,000.00	33,267.00	1,733.00	0.00	Complete
6-23-01-24-633 Structural Protection Wetlines	150,000.00	134,569.08	15,430.92	15,430.92	WIP
6-23-01-24-640 Landscaping	25,000.00	6,880.25	18,119.75	0.00	Complete
6-23-03-24-620 Residential Space Redesign	38,000.00	25,185.50	12,814.50	12,814.50	WIP
6-23-01-23-611 Structural Protection Unit (SPU) Driveway	26,825.55	0	26,825.55	0.00	Complete
6-23-01-23-621 Hose Tower repairs	32,336.00	0	32,336.00	32,336.00	WIP
6-23-01-24-201 Wildfire Mitigation Strategy	40,000.00	0	40,000.00	40,000.00	WIP
6-23-03-24-621 Residential Space Construction	140,000.00	0	140,000.00	140,000.00	WIP
6-23-03-24-634 RTU 2 Replacement	36,000.00	0	36,000.00	36,000.00	CF
				318,408.42	
Bylaw					
6-26-01-24-630 Event Signage	10,000.00	6,524.57	3,475.43	3,475.43	WIP
6-26-01-24-640 Storage Lot Improvements	65,000.00	18,732.86	46,267.14	0.00	Complete
6-26-01-24-650 Fleet (New)	85,000.00	0	85,000.00	85,000.00	WIP
				88,475.43	
Legislative					
6-11-01-00-201 Community Sustainability Plan	75,000.00	0	75,000.00	75,000.00	CF
6-11-01-24-630 Records Management Capital	30,000.00	0	30,000.00	30,000.00	CF
				105,000.00	

	Budget	YTD 2024	Variance	Recommended CF	Notes
<b>Operations-General Maintenance</b>					
6-31-01-23-630 Boom Lift	147,019.15	146,061.63	957.52	0.00	Complete
6-31-01-24-630 Power Monitoring Test Programmer	30,000.00	390.00	29,610.00	29,610.00	WIP
6-31-01-21-631 Maintenance- Lock out tag our panel for buildings	2,071.53	0	2,071.53	2,071.53	CF
6-31-01-23-631 Power Monitoring Test Programmer	30,000.00	0	30,000.00	30,000.00	CF
6-31-01-23-632 Vibration Monitor	50,000.00	0	50,000.00	50,000.00	WIP
6-31-01-24-620 Roof Access Improvements	50,000.00	0	50,000.00	50,000.00	CF
6-31-31-23-631 Lock out Tag Panels	9,547.69	1,491.20	8,056.49	8,056.49	WIP
6-31-31-23-621 Maintenance Office & Storage Expansion & Redesign	30,000.00	0	30,000.00	30,000.00	CF
6-31-31-23-622 Roof Access Improvements (Pending Assessment)	50,000.00	0	50,000.00	50,000.00	CF
6-31-31-23-630 Office HVAC Replacement	100,000.00	0	100,000.00	100,000.00	CF
6-31-31-24-630 Bays HVAC Replacement	50,000.00	0	50,000.00	50,000.00	CF
				399,738.02	
<b>Roads</b>					
6-32-01-24-610 Road Repair	250,000.00	250,000.00	0.00	0.00	Complete
6-32-01-24-611 Sidewalk Replacement/Repair	50,000.00	23,788.70	26,211.30	26,211.30	WIP
6-32-01-24-201 Transportation Master Plan Update	170,000.00	0	170,000.00	170,000.00	CF
6-32-02-23-201 Streetscape Study	80,000.00	0	80,000.00	80,000.00	CF
6-32-03-00-201 Wayfinding Signage	30,000.00	0	30,000.00	30,000.00	CF
				306,211.30	
<b>Transit</b>					
6-34-01-24-610 Transit Stop Improvement	31,000.00	4,295.92	26,704.08	26,704.08	WIP
6-34-01-24-620 Transit Fleet Facility Design	85,000.00	68,279.82	16,720.18	0.00	Complete
6-34-01-24-621 Transit Fleet Facility Construction	1,863,000.00	1,681,122.14	181,877.86	181,877.86	WIP
6-34-01-24-630 E-bike Program- Fleet (24)	44,000.00	0	44,000.00	44,000.00	CF
6-34-01-24-631 E-bike Program- Fleet Charging Stations (2)	38,000.00	0	38,000.00	38,000.00	CF
6-34-01-24-650 Transit Fleet Zero Emission Bus Purchases (3)	1,125,000.00	0	1,125,000.00	1,125,000.00	CF
				1,415,581.94	
<b>Water</b>					
6-41-01-23-201 Treatment Process review and capital plan	118,364.23	48,580.90	69,783.33	69,783.33	WIP
6-41-01-23-203 Utility Master and Infrastructure Renewal Plan	83,845.31	42,447.34	41,397.97	41,397.97	WIP
6-41-01-23-640 Parcel CH Servicing	895,894.12	344,237.50	551,656.62	551,656.62	WIP
6-41-01-24-630 Annual Valve Replacement Program	150,000.00	22,318.10	127,681.90	0.00	NR
6-41-01-24-631 Annual Hydrant rebuilds - 20 units per year	55,000.00	23,455.97	31,544.03	0.00	NR
6-41-01-24-632 Leak detection equipment	40,000.00	19,720.48	20,279.52	20,279.52	WIP
6-41-01-24-635 Infrastructure replacement tooling	25,000.00	24,465.35	534.65	534.65	WIP
6-41-01-24-633 Well VFD lifecycle replacement	120,000.00	0	120,000.00	120,000.00	CF
6-41-01-24-634 MCC lifecycle replacement	80,000.00	0	80,000.00	80,000.00	CF
				883,652.09	
<b>Sewer</b>					
6-42-01-22-203 WWTP Annual Capital Requirement	821,659.47	494,348.00	327,311.47	0.00	Complete
6-42-01-23-201 WWTP Annual Capital Requirement	619,248.50	508,932.47	110,316.03	110,316.03	WIP
6-42-01-23-620 Bulk Water Sani Dump Control Building	259,102.51	189,713.34	69,389.17	69,389.17	WIP
6-42-01-23-640 Parcel CH Servicing	864,511.63	343,432.49	521,079.14	521,079.14	WIP
6-42-01-24-201 WWTP Annual Capital Replacement	2,600,000.00	475,782.52	2,124,217.48	2,124,217.48	WIP
6-42-01-24-630 Waste Treatment Plant Security Fence	110,000.00	90,868.83	19,131.17	0.00	Complete
6-42-01-23-630 Lateral Downsize Repairs	69,436.36	0	69,436.36	0.00	NR
6-42-01-24-610 Sanitary mainline spot relining	150,000.00	0	150,000.00	150,000.00	CF
6-42-01-24-650 Sludge Truck end-of-life replacement	220,000.00	0	220,000.00	220,000.00	WIP
				3,195,001.82	

	Budget	YTD 2024	Variance	Recommended CF	Notes
<b>Solid Waste</b>					
6-43-01-24-630 Garbage Bin Replacement Program	60,000.00	14,561.50	45,438.50	0.00	Complete
6-43-90-24-660 WYRWA contribution to Cell Development	135,000.00	135,152.00	-152.00	0.00	Complete
6-43-01-24-201 EPR Adaptation	70,000.00	0	70,000.00	70,000.00	CF
6-43-01-24-631 Refit old Garbage Cans and permanent locations	300,000.00	0	300,000.00	300,000.00	CF
				370,000.00	
<b>Daycare</b>					
6-53-01-24-630 Kitchen Flooring replacement	25,000.00	1,855.28	23,144.72	0.00	Complete
6-53-01-24-640 Daycare yard Astro Turf	35,000.00	0	35,000.00	35,000.00	CF
				35,000.00	
<b>Housing</b>					
6-67-01-24-620 JCHS Community Housing -Parcel GC Site Development	16,450,401.00	8,499.50	16,441,901.50	0.00	Moving to JMHC Budget
6-67-01-24-630 Staff Housing - Furnish 1/2 Bonhomme duplex	15,000.00	5,804.56	9,195.44	9,195.44	CF
6-67-14-21-620 Cottage Clinic Interior and Exterior Repairs	10,000.00	10,000.00	0.00	0.00	Complete
6-67-01-23-620 JCHC Community Housing - Parcel GC Site Dev & Const	5,000,000.00	0	5,000,000.00	0.00	Moving to JMHC Budget
6-67-01-24-621 Staff Housing - Duplex Secondary Suite	200,000.00	0	200,000.00	200,000.00	CF
				209,195.44	
<b>Activity Centre</b>					
6-72-06-22-620 Activity Centre Portion of Renovation	2,165,001.87	0.00	0.00	0.00	Complete
6-72-06-23-640 Tennis Courts	85,000.00	71,919.17	13,080.83	0.00	Complete
6-72-06-24-620 Activity Centre Portion of Renovation (Construction)	3,911,286.00	3,324,958.86	586,327.14	586,327.14	WIP
6-72-06-21-620 Activity Centre - Renovations Design and Eng	49,045.27	0	49,045.27	49,045.27	WIP
6-72-06-23-630 Kitchen Equipment Replacement	8,065.65	0	8,065.65	8,065.65	WIP
6-72-06-24-621 Fire Separation Basement	44,000.00	0	44,000.00	44,000.00	CF
6-72-06-24-630 Fire and Security Monitoring	163,000.00	0	163,000.00	163,000.00	CF
6-72-06-24-631 MPH Projector	20,000.00	0	20,000.00	20,000.00	WIP
				870,438.06	
<b>Grounds</b>					
6-72-10-22-640 Skatepark	920,522.00	466,416.28	454,105.72	454,105.72	WIP
6-72-10-23-630 Irrigation upgrade	4,854.25	1,993.16	2,861.09	0.00	NR
6-72-10-23-631 Memorial Bench Program	15,000.00	3,167.74	11,832.26	0.00	NR
6-72-10-23-642 Sportfield Upgrade	57,630.00	14,650.00	42,980.00	42,980.00	WIP
6-72-10-24-201 Hazardous/fruit trees removal/replanting	50,000.00	12,460.50	37,539.50	37,539.50	WIP
6-72-10-24-610 Underpass Drainage	50,000.00	9,951.58	40,048.42	0.00	Complete
6-72-10-24-630 Irrigation upgrade	25,000.00	746.16	24,253.84	24,253.84	CF
6-72-10-24-640 Com. and Cent. Park Improvement	250,000.00	234,911.34	15,088.66	15,088.66	WIP
6-72-10-24-650 1/2 ton pickup	75,000.00	69,150.00	5,850.00	0.00	Complete
6-72-10-23-640 Columbarium & Cemetery Improvements	180,000.00	0	180,000.00	180,000.00	CF
6-72-10-23-641 Underpass Beautification/H&S	20,000.00	0	20,000.00	20,000.00	CF
6-72-10-24-202 Robson Park Refurbishment Plan (Design/Construction)	30,000.00	0	30,000.00	30,000.00	CF
6-72-10-24-631 Memorial Bench Program	15,000.00	0	15,000.00	15,000.00	CF
				818,967.72	
<b>Arena</b>					
6-76-06-24-620 Arena portion of Renovation (Construction)	4,469,475.00	4,469,475.00	0.00	0.00	Complete
6-76-06-24-621 Player Bench Improvements	40,000.00	50,310.15	-10,310.15	0.00	Complete
6-76-06-24-630 Floor Machine	18,000.00	13,973.29	4,026.71	0.00	Complete
6-76-07-21-620 Arena portion of renovations	240,178.86	240,178.86	0.00	0.00	Complete
6-76-07-22-620 Arena Portion of Renovation (Construction)	735,189.13	735,189.13	0.00	0.00	Complete
6-76-07-23-630 Hot Water upgrade/replacement	90,000.00	0	90,000.00	90,000.00	CF
				90,000.00	

	Budget	YTD 2024	Variance	Recommended CF	Notes
<b>Fitness and Aquatic</b>					
6-77-08-21-620 Aquatic portion of Renovations	104,661.80	104,661.80	0.00	0.00	Complete
6-77-08-22-620 Aquatic Portion of Renovation Construction	456,199.64	456,199.64	0.00	0.00	Complete
6-77-08-22-632 Domestic hot water tanks x2	48,000.00	46,762.00	1,238.00	0.00	Complete
6-77-08-22-634 Washers and Dryers x2 each	10,000.00	3,473.00	6,527.00	0.00	Complete
6-77-08-23-631 Mechanical room pumps	30,000.00	26,697.55	3,302.45	0.00	Complete
6-77-08-24-620 Aquatic Portion of Renovation (Construction)	2,730,000.00	2,275,499.92	454,500.08	454,500.08	WIP
6-77-08-24-631 Boiler 2 Replacement	229,755.00	229,755.00	0.00	0.00	Complete
6-77-08-23-633 F&A-Boiler (x2)	129,230.00	9,441.37	119,788.63	0.00	Complete
6-77-08-21-201 F&A- Structure review	148,561.00	0	148,561.00	0.00	Complete
6-77-08-22-631 Valve Exercise program	18,000.00	0	18,000.00	18,000.00	CF
6-77-08-22-633 Sump pump replacement for backwashes	20,000.00	0	20,000.00	20,000.00	WIP
6-77-08-23-630 Sand filters (Main and Spa)	250,000.00	0	250,000.00	0.00	NR-move to 2026
6-77-08-24-610 Replace pool electrical bonding	135,500.00	0	135,500.00	0.00	NR-move to 2026
6-77-08-24-621 Repair Insulation in Entrance	150,000.00	0	150,000.00	150,000.00	CF
6-77-08-24-630 Weight Room Benches	5,000.00	0	5,000.00	0.00	NR
6-77-08-24-632 Add Main Mechanical Room Air Supply	114,600.00	0	114,600.00	114,600.00	CF
6-77-08-24-633 Fire Alarm System	52,972.00	0	52,972.00	52,972.00	CF
				810,072.08	
<b>Library</b>					
6-69-03-24-630 Community internet	10,000.00	0	10,000.00	10,000.00	CF
6-69-03-24-631 Generator	100,000.00	0	100,000.00	100,000.00	CF
6-74-01-21-621 Library- Basement Window Concrete Lintel Repairs	15,000.00	0	15,000.00	15,000.00	CF
6-74-01-21-622 Library- Site Drainage and Egress Improvements	20,000.00	0	20,000.00	20,000.00	CF
				145,000.00	
<b>JRCC</b>					
6-24-01-24-610 Parcel GA HK Servicing - Interim Modular Housing	0	2,033,158.56	-2,033,158.56	772,681.45	WIP
6-24-01-24-611 Parcel HH HF Servicing Interim Modular Housing	0	971,341.60	-971,341.60	1,724,556.45	WIP
				2,497,237.90	
Total Capital Expense	54,939,623.51	22,691,725.58	30,147,618.06	12,652,980.22	