

MUNICIPALITY OF JASPER
REGULAR COUNCIL MEETING AGENDA
May 21, 2024 | 1:30 pm
Jasper Library & Cultural Centre – Quorum Room
[Municipality of Jasper Strategic Priorities 2022-2026](#)



Notice: Council members and staff are at the Jasper Library and Cultural Centre. Members of the public can attend meetings in person; view meetings through the Zoom livestream; or view archived Council meetings on YouTube at any time. **To live-stream this meeting starting at 1:30 pm, use this Zoom link: <https://us02web.zoom.us/j/87657457538>**

1 CALL TO ORDER

2 APPROVAL OF AGENDA

2.1 Regular meeting agenda, May 21, 2024 attachment

Recommendation: That Council approve the agenda for the regular meeting of May 21, 2024 as presented.

3 APPROVAL OF MINUTES

3.1 Legislative Committee meeting minutes attachment

Recommendation: That Council approve the minutes of the May 7, 2024 Legislative Committee meeting as presented.

3.2 Regular meeting minutes, May 7, 2024 attachment

Recommendation: That Council approve the minutes of the May 7, 2024 Regular Council meeting as presented.

3.3 Committee of the Whole meeting minutes, May 14, 2024 attachment

Recommendation: That Council approve the minutes of the May 14, 2024 Committee of the Whole meeting as presented.

4 CORRESPONDENCE

4.1 Jasper Pride Festival Society and OUT Jasper attachment

Recommendation: That Council approve the request for non-standard crosswalks and refer the other requests to Administration.

4.2 RCMP Quarterly Report attachment

Recommendation: That Council receive the correspondence for information.

5 DELEGATIONS

6 NEW BUSINESS

MUNICIPALITY OF JASPER
REGULAR COUNCIL MEETING AGENDA
May 21, 2024 | 1:30 pm
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[Municipality of Jasper Strategic Priorities 2022-2026](#)

6.1 Director’s Report – Protective & Legislative Services attachment

Recommendation: That Council receive the report for information.

6.2 Compliance Deposit Waiver Request

Recommendations: That Council request Parks Canada waive or modify its compliance deposit requirement for the Connaught Affordable Housing project to support the development of affordable housing within the Municipality of Jasper; and

That Council request Parks Canada review the potential to establish an ongoing program to waive or modify other fees and levies to support affordable housing projects in general.

6.3 Paid Parking Exemption for Indigenous Peoples

Recommendation: That Council direct Administration to waive Paid Parking fees for individuals/families who display a Parks Canada-issued Indigenous Park Pass in their vehicle.

6.4 Re-allocation of Funds – Road Repair

Recommendation: That Council authorize the reallocation of \$22,000 from the road repair capital budget to purchase a used 1 ½ ton smooth drum roller and trailer.

6.5 National Public Works Week Proclamation attachment

Recommendation: That Council proclaim the week of May 19-25, 2024 National Public Works Week.

6.6 2024 Tax Rate Bylaw attachment

Recommendation: That Council maintain the current tax rate ratio for the 2024 tax year.

Recommendation: That Council give first reading to Bylaw #261, the 2024 Tax Rate Bylaw.

Recommendation: That Council give second reading to Bylaw #261, the 2024 Tax Rate Bylaw.

6.7 ATCO Streetlight Conversion to LED Lighting

Recommendation: That Council approve the conversion of our current lighting infrastructure to LED technology; and

That Council direct Administration identify an appropriate source of funding to proceed with the conversion of decorative street lights along with the LED conversion.

7 NOTICES OF MOTION

MUNICIPALITY OF JASPER
REGULAR COUNCIL MEETING AGENDA
May 21, 2024 | 1:30 pm
Jasper Library & Cultural Centre – Quorum Room
[Municipality of Jasper Strategic Priorities 2022-2026](#)

8 COUNCILLOR REPORTS

[8.1 Council's appointments to boards and committees](#)

9 UPCOMING EVENTS

Summer Staff Welcome Event – 12pm-5pm, May 21, Commemoration Park

FireSmart Info Session for Residents – 7pm, May 22, Quorum Room, Jasper Library & Cultural Centre

Community Futures West Yellowhead Jasper Spring Business Walk – May 29

Jasper Park Chamber of Commerce Annual General Meeting – 5:30pm, June 12, Jasper Inn, Reception dinner to follow Election of Officers 2024/2025, year in review, and budget 2024/2025

10 ADJOURNMENT

Recommendation: That, there being no further business, the regular meeting of May 21, 2024 be adjourned at _____.

Please note: All regular and committee meetings of Council are video recorded and archived on YouTube.

Legislative Committee Minutes

Tuesday, May 7, 2024

Quorum Room, Jasper Municipal Library & Cultural Centre



In attendance:

Mayor Richard Ireland, Councillors Wendy Hall & Rico Damota, Director of Protective & Legislative Services Christine Nadon, and Legislative Services Coordinator Emma Acorn (recorder)

1. Call to order – Chair Wendy Hall

Councillor Hall called the meeting to order at 10:30am.

2. Additions or deletions to the agenda – None

3. Approval of the agenda

The agenda was approved by consensus.

4. Procedure Bylaw Review – Public Participation

Committee reviewed and discussed possible amendments to the public participation section of the Procedure Bylaw as well as the Correspondence Policy and related procedures.

5. Legislative Committee Motion Action List

The Committee reviewed the Legislative Committee Motion Action List which is included in the agenda package.

6. Adjournment

- Next meeting: 10:00am, Tuesday, June 4, 2024
- Councillor Hall adjourned the meeting at 12:01pm.

Municipality of Jasper
Regular Council Meeting Minutes
 Tuesday, May 7, 2024 | 1:30 pm
 Jasper Library and Cultural Centre, Quorum Room

Virtual viewing and participation	Council attendance is in Council chambers at the Jasper Library and Cultural Centre. This meeting was also conducted virtually and available for public livestreaming through Zoom. Public viewing and participation during Council meetings is through both Zoom livestreaming and in-person attendance.								
Present	Mayor Richard Ireland, Deputy Mayor Kathleen Waxer, Councillors Ralph Melnyk, Wendy Hall, Scott Wilson, Helen Kelleher-Empey and Rico Damota								
Absent	none								
Also present	Bill Given, Chief Administrative Officer Natasha Malenchak, Director of Finance & Administration Christine Nadon, Director of Protective & Legislative Services Emma Acorn, Legislative Services Coordinator Brooklyn Rushton, Tourism Jasper Troy Birtles & Tyler Birtles, Accurate Assessment Group Ltd. Peter Shokeir, The Fitzhugh Bob Covey, The Jasper Local 5 observers								
Call to order	Mayor Ireland called the May 7, 2024 Regular Council meeting to order at 1:30pm and began with a Traditional Land Acknowledgement .								
Additions or Deletions #204/24	MOTION by Councillor Damota – BE IT RESOLVED that Council add the following items to the agenda: <ul style="list-style-type: none"> • 7.1 Communications <table border="0" style="width: 100%;"> <tr> <td style="text-align: left;">FOR</td> <td style="text-align: left;">AGAINST</td> <td></td> </tr> <tr> <td style="text-align: left;">7 Councillors</td> <td style="text-align: left;">0 Councillors</td> <td style="text-align: right;">CARRIED</td> </tr> </table>			FOR	AGAINST		7 Councillors	0 Councillors	CARRIED
FOR	AGAINST								
7 Councillors	0 Councillors	CARRIED							
Approval of agenda #205/24	MOTION by Councillor Kelleher-Empey – BE IT RESOLVED that Council approve the agenda for the May 7, 2024 Regular Council meeting as amended: <ul style="list-style-type: none"> • Add Notice of Motion 7.1 Communications <table border="0" style="width: 100%;"> <tr> <td style="text-align: left;">FOR</td> <td style="text-align: left;">AGAINST</td> <td></td> </tr> <tr> <td style="text-align: left;">7 Councillors</td> <td style="text-align: left;">0 Councillors</td> <td style="text-align: right;">CARRIED</td> </tr> </table>			FOR	AGAINST		7 Councillors	0 Councillors	CARRIED
FOR	AGAINST								
7 Councillors	0 Councillors	CARRIED							
Approval of Regular minutes #206/24	MOTION by Councillor Kelleher-Empey – BE IT RESOLVED that Council approve the minutes of the April 16, 2024 Regular Council meeting as presented. <table border="0" style="width: 100%;"> <tr> <td style="text-align: left;">FOR</td> <td style="text-align: left;">AGAINST</td> <td></td> </tr> <tr> <td style="text-align: left;">7 Councillors</td> <td style="text-align: left;">0 Councillors</td> <td style="text-align: right;">CARRIED</td> </tr> </table>			FOR	AGAINST		7 Councillors	0 Councillors	CARRIED
FOR	AGAINST								
7 Councillors	0 Councillors	CARRIED							
Approval of Committee of the Whole minutes #207/24	MOTION by Councillor Melnyk – BE IT RESOLVED that Council approve the minutes of the April 23, 2024 Committee of the Whole meeting as presented. <table border="0" style="width: 100%;"> <tr> <td style="text-align: left;">FOR</td> <td style="text-align: left;">AGAINST</td> <td></td> </tr> <tr> <td style="text-align: left;">7 Councillors</td> <td style="text-align: left;">0 Councillors</td> <td style="text-align: right;">CARRIED</td> </tr> </table>			FOR	AGAINST		7 Councillors	0 Councillors	CARRIED
FOR	AGAINST								
7 Councillors	0 Councillors	CARRIED							
Approval of Special Council meeting minutes #208/24	MOTION by Councillor Waxer – BE IT RESOLVED that Council approve the minutes of the April 30, 2024 Special Council meeting as presented. <table border="0" style="width: 100%;"> <tr> <td style="text-align: left;">FOR</td> <td style="text-align: left;">AGAINST</td> <td></td> </tr> <tr> <td style="text-align: left;">7 Councillors</td> <td style="text-align: left;">0 Councillors</td> <td style="text-align: right;">CARRIED</td> </tr> </table>			FOR	AGAINST		7 Councillors	0 Councillors	CARRIED
FOR	AGAINST								
7 Councillors	0 Councillors	CARRIED							
Correspondence – Tourism Jasper	Council received correspondence from Tourism Jasper regarding ongoing work with the Destination Stewardship Plan. Tourism Jasper representative Brooklyn Rushton was able to attend and answer Council’s questions.								

#209/24	MOTION by Councillor Melnyk – BE IT RESOLVED that Council direct Administration to work with Tourism Jasper regarding their request for support with the implementation of the Destination Stewardship Plan, and to provide information and available data as requested to support the GreenStep Destination Certification.	FOR 7 Councillors	AGAINST 0 Councillors	CARRIED
Delegations – Troy Birtles, Accurate Assessment Group Ltd. #210/24	Council received a presentation, attached to the agenda package, from Troy Birtles of Accurate Assessment Group Ltd. detailing the 2023 assessments of properties in the Municipality of Jasper. Tyler Birtles was also in attendance. MOTION by Councillor Damota – BE IT RESOLVED that Council receive the presentation from Accurate Assessment Group Ltd. for information.	FOR 7 Councillors	AGAINST 0 Councillors	CARRIED
Recess	Mayor Ireland called a recess from 2:54pm to 3:05pm.			
IT Master Plan #211/24	MOTION by Councillor Kelleher-Empey – BE IT RESOLVED that Council approve the IT Master Plan as presented.	FOR 7 Councillors	AGAINST 0 Councillors	CARRIED
Council Representation on External Boards & Committees Policy #212/24	MOTION by Councillor Melnyk – BE IT RESOLVED that Council approve Policy A-107: Council Representation on External Boards & Committees as presented.	FOR 7 Councillors	AGAINST 0 Councillors	CARRIED
Transit Service Standards Policy #213/24	MOTION by Councillor Kelleher-Empey – BE IT RESOLVED that Council approve Policy F-114: Transit Service Standards as amended: <ul style="list-style-type: none"> • Add to Transparency section, “In addition to the transparency expectations above, Council specifically establishes that Administration shall maintain a communications plan to provide real time information related to service disruptions.” 	FOR 7 Councillors	AGAINST 0 Councillors	CARRIED
Notices of Motion - Communications	Councillor Damota requested a discussion regarding Communications surrounding Tax Notice time. Administration updated Council on the current information being gathered and prepared.			
Councillor Reports	Mayor Ireland and Councillor Melnyk participated in the joint emergency training scenario with Parks Canada on May 1 st as members of the Emergency Advisory Committee. Mayor Ireland also visited the group on May 2 nd with the Alberta Emergency Management team in attendance; who shared positive reviews of the training session. Councillor Melnyk will be attending a meeting of the Jasper Yellowhead Historical Society later this week. Mayor Ireland, Councillor Hall, and Councillor Damota met as the Legislative Committee this morning.			
Upcoming events	Council received a list of upcoming events for information.			

Adjournment
#214/24

MOTION by Councillor Waxer – BE IT RESOLVED that, there being no further business, the Regular Council meeting of May 7, 2024 be adjourned at 3:48pm.

FOR
7 Councillors

AGAINST
0 Councillors

CARRIED

Mayor

Chief Administrative Officer

Municipality of Jasper
Committee of the Whole Meeting Minutes
 Tuesday, May 14, 2024 | 9:30am
 Jasper Library and Cultural Centre, Quorum Room

Virtual viewing and participation	Council attendance is in Council chambers at the Jasper Library and Cultural Centre. This meeting was also conducted virtually and available for public livestreaming through Zoom. Public viewing and participation during Council meetings is through Zoom livestreaming and in person attendance.								
Present	Mayor Richard Ireland, Deputy Mayor Kathleen Waxer, Councillors Ralph Melnyk, Wendy Hall, Rico Damota and Scott Wilson								
Absent	Councillor Helen Kelleher-Empey								
Also present	Bill Given, Chief Administrative Officer Christine Nadon, Director of Protective & Legislative Services Christopher Read, Director of Community Development John Greathead, Director of Operations & Utilities Natasha Malenchak, Director of Finance & Administration Mona El Dabee, Energy & Environment Manager Emma Acorn, Legislative Services Coordinator Peter Shokeir, The Fitzhugh Bob Covey, The Jasper Local 6 observers								
Call to Order	Deputy Mayor Waxer called the May 14, 2024 Committee of the Whole meeting to order at 9:30am and began with a Traditional Land Acknowledgement . Deputy Mayor Waxer also acknowledged that May 17, 2024 is Early Childhood Educator Day.								
Additions/deletions to the agenda #215/24	MOTION by Councillor Damota that Committee add the following item to the agenda: <ul style="list-style-type: none"> • 11.1 In-Camera – Human Resources Committee Update <table border="0" style="width: 100%;"> <tr> <td style="width: 30%;">FOR</td> <td style="width: 30%;">AGAINST</td> <td style="width: 40%;"></td> </tr> <tr> <td>6 Councillors</td> <td>0 Councillor</td> <td style="text-align: right;">CARRIED</td> </tr> </table>			FOR	AGAINST		6 Councillors	0 Councillor	CARRIED
FOR	AGAINST								
6 Councillors	0 Councillor	CARRIED							
Approval of agenda #216/24	MOTION by Councillor Hall that Committee approve the agenda for the May 14, 2024 Committee of the Whole meeting as amended: <ul style="list-style-type: none"> • Add 11.1 In-Camera – Human Resources Committee Update <table border="0" style="width: 100%;"> <tr> <td style="width: 30%;">FOR</td> <td style="width: 30%;">AGAINST</td> <td style="width: 40%;"></td> </tr> <tr> <td>6 Councillors</td> <td>0 Councillor</td> <td style="text-align: right;">CARRIED</td> </tr> </table>			FOR	AGAINST		6 Councillors	0 Councillor	CARRIED
FOR	AGAINST								
6 Councillors	0 Councillor	CARRIED							
Business arising from April 23, 2024 minutes	none								

Delegations	none		
Correspondence	none		
Clean Energy Improvement Program Business Case for Jasper	CAO Bill Given presented a report to Committee including a business case for Jasper with the Clean Energy Improvement Program. Energy & Environment Manager Mona El Dabee, who attended online, recently joined the Municipality of Jasper and assisted in the preparation of the report.		
#217/24	MOTION by Councillor Wilson that Committee receive the Clean Energy Improvement Program business case for information; and That Committee direct Administration draft a CEIP bylaw to support a residential program.	FOR 6 Councillors	AGAINST 0 Councillor
			CARRIED
Compliance Deposit Waiver Request	Committee received a request from the Jasper Municipal Housing Corporation. Mr. Given reviewed the report and background for the request.		
#218/24	MOTION by Councillor Wilson that Committee recommend Council request Parks Canada waive or modify its compliance deposit requirement for the Connaught Affordable Housing project to support the development of affordable housing within the Municipality of Jasper; and That Committee recommend Council request Parks Canada review the potential to establish an ongoing program to waive or modify other fees and levies to support affordable housing projects in general.	FOR 6 Councillors	AGAINST 0 Councillor
			CARRIED
S-Block Parking Winter Seasonal Service Update	Committee received an update on the S-Block Parking Winter Seasonal Service pilot project from Director of Protective & Legislatives Services Christine Nadon.		
#219/24	MOTION by Councillor Melnyk that Committee direct Administration to continue maximizing usage and revenue opportunities for stalls in the S-Block Parking Lot until a permanent program is implemented; and That Committee direct Administration to develop a proposal to better utilize the S-Block Parking Lot, including project scope and budget for larger stalls with a return on investment, and report at a future Committee meeting.	FOR 6 Councillors	AGAINST 0 Councillor
			CARRIED
Recess	Deputy Mayor Waxer called a recess from 10:46am to 10:56am.		

Paid Parking Exemption for Indigenous Peoples	Committee received a report from the Community Development department regarding reconciliation efforts within the Municipality of Jasper. Director of Community Development Christopher Read presented recommendations and alternatives for Committee's consideration.		
#220/24	MOTION by Councillor Damota that Committee recommend Council direct Administration to waive Paid Parking fees for individuals/families who display a Parks Canada-issued Indigenous Park Pass in their vehicle.		
	FOR 6 Councillors	AGAINST 0 Councillor	CARRIED
Habitat Transition to a Public Board Report	Committee received a report from Mr. Read in response to a request made by Committee of the Whole at the November 2023 budget discussions regarding the administration of Habitat for the Arts.		
#221/24	MOTION by Councillor Melnyk that Committee receive the report for information.		
	FOR 6 Councillors	AGAINST 0 Councillors	CARRIED
Recess	Deputy Mayor Waxer called a recess from 11:43am to 12:50pm.		
2024 Tax Rate Alternatives	Committee received a report in response to a motion made at the December 19, 2023 Regular Council meeting directing Administration to provide a report on the potential implications of splitting the 2024 net tax increase at ratios other than 5:1 prior to establishing the 2024 mill rate. Director of Finance & Administration Natasha Malenchak and Mr. Given reviewed the comparisons and clarified other factors for consideration.		
#222/24	MOTION by Mayor Ireland that Committee recommend Council direct Administration to maintain the current tax rate ratio for the 2024 tax year; and That Committee direct Administration to develop a draft Property Tax and Business Tax policy, for consideration prior to the 2025 budget discussions.		
	FOR 6 Councillors	AGAINST 0 Councillors	CARRIED
Recess	Deputy Mayor Waxer called a recess from 2:15pm to 2:22pm.		
Meeting Extension #223/24	MOTION by Councillor Melnyk that the May 14, 2024 Committee of the Whole meeting be extended beyond four hours.		
	FOR 6 Councillors	AGAINST 0 Councillors	CARRIED

ATCO Streetlight Conversion to LED Lighting Council received a presentation from ATCO at the April 16, 2024 Regular Council meeting regarding streetlights options for the Municipality. Administration presented a report today with recommendations and alternatives on ways to proceed.

#224/24 MOTION by Mayor Ireland that Committee recommend Council approve the conversion of our current lighting infrastructure to LED technology; and
That Committee recommend Council direct Administration identify an appropriate source of funding to proceed with the conversion of decorative street lights along with the LED conversion.

FOR	AGAINST	
6 Councillors	0 Councillors	CARRIED

Reallocation of Funds – Road Repair Committee received a report from Administration with Director of Operations & Utilities John Greathead reviewing the background for the request. Ms. Malenchak was available to answer wider budget questions.

#225/24 MOTION by Councillor Wilson that Committee recommend Council authorize the reallocation of \$22,000 from the road repair capital budget to purchase a used 1 ½ ton smooth drum roller and trailer.

FOR	AGAINST	
6 Councillors	0 Councillors	CARRIED

National Public Works Week Proclamation #226/24 Committee received a proclamation request from the Operations Department.
MOTION by Councillor Damota that Committee recommend Council proclaim the week of May 19-25, 2024 National Public Works Week.

FOR	AGAINST	
6 Councillors	0 Councillors	CARRIED

Motion Action List Administration reviewed the Motion Action List.

#227/24 MOTION by Councillor Wilson that Committee approve the updated Motion Action List with the removal of the following items:

- Clean Energy Improvement Program
- S-Block Parking 2023, Winter Seasonal Service
- Habitat for the Arts
- 2024 Mill Rate
- ATCO Streetlights
- Parks Canada Maligne Canyon Transit Service Request

FOR	AGAINST	
6 Councillors	0 Councillors	CARRIED

Councillor upcoming meetings

Councillor Melnyk attended a meeting of the Jasper Yellowhead Historical Society last week. He and Councillor Damota will be attending a Community Futures West Yellowhead meeting this Thursday.

Mayor Ireland and Councillor Hall attended the State of the Municipality Address last Wednesday.

Councillor Hall will be at a Library Board meeting this evening and Cultural Competency Training with Mark Young, Indigenous Relations Manager with Parks Canada, Jasper Field Unit, this Friday.

Upcoming Events

Council reviewed a list of upcoming events.

In-camera #228/24

MOTION by Councillor Hall to move in-camera at 3:04pm to discuss:

- Human Resources Committee Update FOIP s.19

FOR
6 Councillors

AGAINST
0 Councillors

CARRIED

Move out of camera #229/24

MOTION by Councillor Wilson to move out of camera at 4:04pm.

FOR
6 Councillors

AGAINST
0 Councillors

CARRIED

Adjournment #230/24

MOTION by Councillor Hall that, there being no further business, the Committee of the Whole meeting of May 14, 2024 be adjourned at 4:05pm.

FOR
6 Councillors

AGAINST
0 Councillors

CARRIED



May 14, 2024

Subject: Request for Permission to Paint Non-Standard Crosswalks

Dear Mayor and Council

From: Jasper's Legislative and Protective Services Department

Attn: Emma Acorn

Together, JPFS and OUT Jasper are excited to submit our request for permission to enhance the crosswalks on the 600 block of Patricia St under public policy F112. Our proposal entails painting three non-standard crosswalks, each adorned with symbols representing LGBTQ2+ pride: the traditional Rainbow Pride Flag, the Transgender Pride Flag, and the Progressive Pride Flag. We have attached a map outlining the locations of these crosswalks for your reference.

The traditional and transgender pride flags will feature the requisite white borders on the top and bottom, while the progressive pride flag will be painted within the white blocks of the crosswalk. We believe these vibrant additions will not only celebrate diversity but also foster inclusivity within our community.

In order to execute this project, we are requesting a partial closure (one lane at a time) of Patricia street and Fir Street on the evenings of May 29th and 31st between 8pm-1am, as well as a short closure on the afternoon of the 30th of Fir Street. Specifically, we plan to professionally clean and prime the walkways overnight on May 29th, followed by a brief partial closure the next afternoon for a photo shoot with TD Bank and members of our LGBTQ2+ community. Finally, on the evening of May 31st, a dedicated group of 8-10 volunteers will paint the three crosswalks, with half the street closed for painting and sealing at a time to ensure minimal disruption to traffic flow.

To facilitate these efforts, we kindly request support from the MOJ in the form of traffic control items such as barricades, pylons, and flagging equipment etc. Additionally, we would greatly appreciate assistance with permit processing and designate a town liaison, with Christopher Read generously offering to fill this role.

We have already communicated our plans and requested support from the surrounding businesses, and will present a signed letter of endorsement from them at the Regular Council Meeting on May 21, 2024. Christopher Read and Councillor Wendy Hall have graciously agreed to speak on behalf of our organizations and outline our plans during this meeting, notwithstanding the coinciding new staff welcome event.

Furthermore, we would like to make an early request for rainbow-colored flowers to adorn the large planter between Lucia's Gifts & Baxters Gifts for the 2025 summer season. Though we acknowledge that we missed the order date for this season, we hope to secure these vibrant blooms well in advance for next year, as they are typically ordered far ahead of time.

We deeply value our strong relationship with the Mayor and Council of JNP and express our sincere gratitude for your ongoing support in our efforts to cultivate a robust and inclusive community. With the assistance of the MOJ, we eagerly anticipate signaling to both our community members and visitors alike that the MOJ is a welcoming and supportive community for all.

Thank you for your attention to this matter.

Warm regards,

L. Wannop *M. Ormandy*

Lynn Wannop & Mychol Ormandy
Co-Chair JPFS & Executive Director OUT Jasper

Colo's Cafe
 Mountain Side Gifts
 Jasper Liquor Store & Wine Color
 Syrachs of Jasper
 Trade Mark
 The Bend
 TD
 IDA
 Tekarra Color LAB
 Fishing + Tackle

Patrica st.



Estio Jasper

Baxters



Lucia Gifts

Out Jasper
 Summit Massage
 Graphic Design
 The Fitzugh
 H+R Block
 Jasper Express
 Royal upstairs

Bear Berry



May 7, 2024

**Mayor and Council
Municipality of Jasper
Jasper, AB**

To Mayor and Council,

Please find the quarterly Community Policing Report attached that covers the January 1st to March 31st, 2024 reporting period. The attached report serves to provide a quarterly snapshot of the human resources, financial data and crime statistics for the Jasper Detachment.

I would also like to introduce you to Deputy Commissioner Rob Hill, the new Commanding Officer of the Alberta RCMP. Deputy Commissioner Hill has had a diverse and wide-ranging RCMP career, spanning from the Prairies to the Arctic, with positions along the way that have included Drugs Section in Winnipeg and as the former Detachment Commander of Stony Plain (now amalgamated in to Parkland). With public safety as the beacon guiding our operations, Deputy Commissioner Hill is focussed on community engagement; Reconciliation; employee wellness; and recruiting new police officers and retention. Deputy Commissioner Hill is proud to lead your Alberta RCMP and looks forward to meeting you in the future.

Your ongoing engagement and the feedback you provide guides our Detachment team, and supports the reinforcement of your policing priorities. I always remain available to discuss your community-identified policing priorities and/or any ideas you may have that will enhance our service delivery to address the priorities that are important to you. As the Chief of Police for your community, I invite you to contact me should you have any questions or concerns.



Sgt. Rick Bidaisee

**Detachment Commander
Jasper Detachment**



RCMP Provincial Policing Report

Detachment Information

Name of Detachment

Jasper

Name of Detachment Commander

Sgt. Rick Bidaisee

Quarter

Q4

Date of Report (yyyy-mm-dd)

2024-04-24

FTE Utilization Plan

2023/24

Select Type of Policing Report

Municipal Policing Report Under

Municipal Policing Report Over

PPSA

Coaldale

Community Consultations

Consultation No. 1

Date (yyyy-mm-dd)

2024-01-10

Meeting Type

Meeting with Stakeholder(s)

Topics Discussed (this field expands)

Youth, Mental Health, Crime Reduction Initiatives

Notes /Comments (this field expands)

Adult conversation with Community Outreach Services. Discussion with different agencies.

Consultation No. 2

Date (yyyy-mm-dd)

2024-02-14

Meeting Type

Community Connection

Topics Discussed (this field expands)

Crime Reduction Initiatives

Notes /Comments (this field expands)

Members presented to seniors citizens of Jasper about fraud prevention.

Consultation No. 3

Date (yyyy-mm-dd)

2024-03-13

Meeting Type

Community Connection

Topics Discussed (this field expands)

Education Session

Notes /Comments (this field expands)

Members attended the Chamber of Commerce AGM for a presentation on fraud.



Community Priorities

Priority No. 1

Priority (this field expands)

Traffic - Safety (motor vehicles, roads)

Current Status and Results (this field expands)

Ongoing efforts in traffic safety education, enforcement and law enforcement visibility have resulted in a reduction of related fatalities, serious injuries and motor vehicle collisions for this fiscal year. This is a very positive reflection of the efforts of all agencies as it pertains to education and enforcement. Tourism visitation continues to increase, Parks Canada recently released tourism visitation numbers reflecting close to 2.5 million visitors for 2023. The Jasper Detachment membership will continue to focus on this unit priority and community objective for the 24/25 fiscal year. Community stakeholders continue to support these traffic safety initiatives. During the 2023 community engagement sessions, the need to continue these policing initiatives as key objectives was the messaging received from local stakeholders. Included in the discussions was the increased emphasis on enforcement and education as it pertains to bicycle safety and distracted driving. The immediate police response to calls for service reporting suspected impaired drivers and the increase in routine traffic stops have resulted in both the apprehension of impaired drivers and related poor driving practices and habits.

Priority No. 2

Priority (this field expands)

Police / Community Relations - Police Visibility

Current Status and Results (this field expands)

The Jasper Detachment continues to prioritize collaboration with local stakeholders and the community it serves as it pertains to policing initiatives. The Detachment Commander is accessible 24/7 to community stakeholders, local governance and Parks Canada. No initiative is too small or inconsequential as it pertains to this unit objective of community relations. The unit community relations target goals for this fiscal year have been achieved and surpassed. The numbers are far greater than the documented entries for this initiative. The membership continues to be fully engaged in community safety, thinking outside the box in fostering ongoing initiatives to achieve same. During Q4, Alberta Gaming and Liquor Commission (AGLC) Inspectors met with local licensed establishment owners/operators and the Detachment Commander. The goal of these meetings focused on operations and the requirements of AGLC licences. This meeting was organized based on calls for service and policing observations of the community licensed establishments. The discussions focused on practices that would continue to foster community safety, promoting Jasper National Park and the Municipality of Jasper as the vibrant and welcoming community it's known for. The meetings were well-received and resulted in several added initiatives that continues to receive positive feedback. The Jasper Detachment continues to receive positive community support from stakeholders.



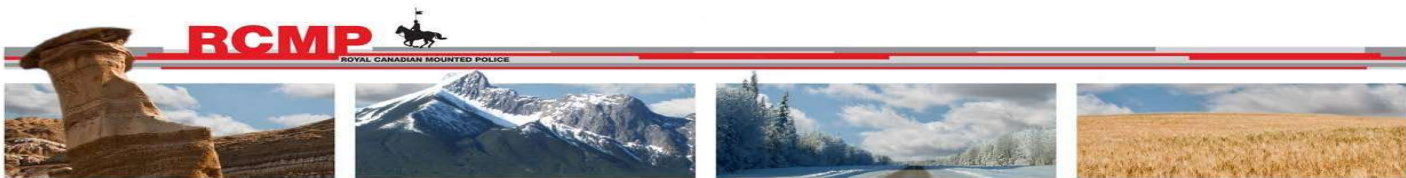
Crime Statistics¹

The following table provides policing statistics on actual offences within the periods listed. Please see Appendix for additional information and a five-year comparison.

Category	January - March			January - December		
	2023	2024	% Change Year-over-Year	2022	2023	% Change Year-over-Year
Persons Crime	27	14	-48.00%	122	87	-29.00%
Property Crime	40	44	10.00%	228	194	-15.00%
Other Criminal Code	28	9	-68.00%	102	80	-22.00%
Total Criminal Code	95	67	-29.00%	452	361	-20.00%
Drugs Offences	3	3	0.00%	19	15	-21.00%
Other Federal Acts	9	4	-56.00%	36	33	-8.00%
Other Provincial Acts	33	60	82.00%	197	189	-4.00%
Municipal By-Laws	3	2	-33.00%	46	36	-22.00%
Motor Vehicle Collisions	44	30	-32.00%	235	234	0.00%
Provincial Code Traffic	371	327	-12.00%	2,747	2,275	-17.00%
Other Traffic	0	1		13	3	-77.00%
Criminal Code Traffic	17	2	-88.00%	50	47	-6.00%
Total Traffic Offences	388	330	-15.00%	2,810	2,325	-17.00%

¹Data extracted from a live database (PROS) and is subject to change over time.

Trend / Points of Interest (this field expands)



Provincial Service Composition²

Staffing Category	Established Positions	Working	Soft Vacancies ³	Hard Vacancies ⁴
Police Officers	9	8	2	0
Detachment Support	3	3	0	0

2. Data extracted on March 31, 2024 and is subject to change.

3. Soft Vacancies are positions that are filled but vacant due to maternity/paternity leave, medical leave, etc. and are still included in the overall FTE count.

4. Hard Vacancies reflect positions that do not have an employee attached and need to be filled.

Comments (this field expands)

Police Officers: Of the nine established positions, eight officers are currently working. One officer is on parental leave, returning to full time duties in April, 2024.

Detachment Support: Of the three established positions, three resources are currently working. There is no hard vacancy at this time.



Jasper Provincial Detachment Crime Statistics (Actual) January to March: 2020 - 2024

All categories contain "Attempted" and/or "Completed"

April 8, 2024

CATEGORY	Trend	2020	2021	2022	2023	2024	% Change 2020 - 2024	% Change 2023 - 2024	Avg File +/- per Year
Offences Related to Death		0	0	0	0	0	N/A	N/A	0.0
Robbery		0	0	0	0	0	N/A	N/A	0.0
Sexual Assaults		2	1	3	1	0	-100%	-100%	-0.4
Other Sexual Offences		0	0	2	0	0	N/A	N/A	0.0
Assault		24	8	24	19	11	-54%	-42%	-1.5
Kidnapping/Hostage/Abduction		0	1	0	0	0	N/A	N/A	-0.1
Extortion		0	1	0	0	1	N/A	N/A	0.1
Criminal Harassment		1	3	5	2	2	100%	0%	0.1
Uttering Threats		5	4	5	5	0	-100%	-100%	-0.9
TOTAL PERSONS		32	18	39	27	14	-56%	-48%	-2.7
Break & Enter		1	2	1	1	0	-100%	-100%	-0.3
Theft of Motor Vehicle		1	1	1	1	0	-100%	-100%	-0.2
Theft Over \$5,000		1	0	1	0	0	-100%	N/A	-0.2
Theft Under \$5,000		4	8	8	11	16	300%	45%	2.7
Possn Stn Goods		2	4	1	3	2	0%	-33%	-0.1
Fraud		9	15	13	10	10	11%	0%	-0.3
Arson		0	0	0	0	0	N/A	N/A	0.0
Mischief - Damage To Property		5	5	10	5	8	60%	60%	0.6
Mischief - Other		8	7	15	9	8	0%	-11%	0.2
TOTAL PROPERTY		31	42	50	40	44	42%	10%	2.4
Offensive Weapons		1	0	2	2	1	0%	-50%	0.2
Disturbing the peace		6	7	5	8	3	-50%	-63%	-0.5
Fail to Comply & Breaches		14	4	12	14	3	-79%	-79%	-1.2
OTHER CRIMINAL CODE		4	4	6	4	2	-50%	-50%	-0.4
TOTAL OTHER CRIMINAL CODE		25	15	25	28	9	-64%	-68%	-1.9
TOTAL CRIMINAL CODE		88	75	114	95	67	-24%	-29%	-2.2



Jasper Provincial Detachment Crime Statistics (Actual) January to March: 2020 - 2024

All categories contain "Attempted" and/or "Completed"

April 8, 2024

CATEGORY	Trend	2020	2021	2022	2023	2024	% Change 2020 - 2024	% Change 2023 - 2024	Avg File +/- per Year
Drug Enforcement - Production		0	0	0	0	0	N/A	N/A	0.0
Drug Enforcement - Possession		5	2	4	1	1	-80%	0%	-0.9
Drug Enforcement - Trafficking		3	0	2	2	2	-33%	0%	0.0
Drug Enforcement - Other		0	0	1	0	0	N/A	N/A	0.0
Total Drugs		8	2	7	3	3	-63%	0%	-0.9
Cannabis Enforcement		11	0	2	1	1	-91%	0%	-1.9
Federal - General		2	0	1	5	0	-100%	-100%	0.1
TOTAL FEDERAL		21	2	10	9	4	-81%	-56%	-2.7
Liquor Act		8	5	10	6	4	-50%	-33%	-0.7
Cannabis Act		11	1	6	4	4	-64%	0%	-1.1
Mental Health Act		13	11	9	11	22	69%	100%	1.8
Other Provincial Stats		20	18	28	12	30	50%	150%	1.4
Total Provincial Stats		52	35	53	33	60	15%	82%	1.4
Municipal By-laws Traffic		1	0	0	0	0	-100%	N/A	-0.2
Municipal By-laws		9	7	8	3	2	-78%	-33%	-1.8
Total Municipal		10	7	8	3	2	-80%	-33%	-2.0
Fatals		0	0	1	0	0	N/A	N/A	0.0
Injury MVC		4	5	4	4	2	-50%	-50%	-0.5
Property Damage MVC (Reportable)		39	32	36	28	15	-62%	-46%	-5.2
Property Damage MVC (Non Reportable)		12	6	9	12	13	8%	8%	0.8
TOTAL MVC		55	43	50	44	30	-45%	-32%	-4.9
Roadside Suspension - Alcohol (Prov)		0	2	10	5	14	N/A	180%	3.1
Roadside Suspension - Drugs (Prov)		0	0	0	1	0	N/A	-100%	0.1
Total Provincial Traffic		279	360	483	371	327	17%	-12%	10.7
Other Traffic		10	1	0	0	1	-90%	N/A	-1.9
Criminal Code Traffic		16	5	12	17	2	-88%	-88%	-1.6
Common Police Activities									
False Alarms		18	10	3	6	15	-17%	150%	-1.0
False/Abandoned 911 Call and 911 Act		10	5	6	3	4	-60%	33%	-1.4
Suspicious Person/Vehicle/Property		15	11	14	12	10	-33%	-17%	-0.9
Persons Reported Missing		6	7	2	0	3	-50%	N/A	-1.3
Search Warrants		0	0	1	0	0	N/A	N/A	0.0
Spousal Abuse - Survey Code (Reported)		6	10	21	10	3	-50%	-70%	-0.6
Form 10 (MHA) (Reported)		0	0	0	2	2	N/A	0%	0.6



DIRECTOR'S REPORT

Christine Nadon,

Director of Protective & Legislative Services

May 2024

Major Projects

- Chief Conte secured competitive pricing and an advantageous payment structure for the purchase of the new Aerial fire truck. The vehicle is now on order and payment for the 2024 portion of the project has been completed. Delivery is expected to take three to four years.
- The residential space renovation project is progressing well, with construction drawings completed and the project being put out to market. The Request for Proposals process is closing on May 28, 2024.
- The storage lots improvements project is also progressing, with work scheduled to begin in mid-June. The project includes site levelling and grading, improved stall markings and fence repairs.
- Most other capital projects in the Protective Services area are underway. The training room kitchen renovation is nearly complete, and several pieces of equipment required for wildfire season have been ordered and received.
- Chief Conte and Community Development Manager Lisa Riddell planned and executed a real-time evacuation of Zone 1 (Cabin Creek) and assembly points exercise in April. Four teams of two door knockers took approximately one hour to cover the entire zone, which was faster than anticipated. A total of 20 of 73 homes were contacted (i.e. someone answered the door) in Stone Mountain, and 73 of 144 homes in Cabin Creek, resulting in a 43% contact rate. Teams at assembly points reviewed site materials required as well as task lists and procedures.
- The Municipality of Jasper and Parks Canada conducted a successful Agency Administrator session and Emergency Management (EM) exercise on May 1 and 2, 2024.

Staffing

- The Bylaw Enforcement Service is back to being fully staffed with the hiring of Daniel Town in the position of Bylaw Enforcement Officer.
- Greg Van Tighem was hired as a contractor to support our FireSmart education and awareness efforts.
- Deputy Fire Chief Don Smith was formally appointed as the second Deputy Director of Emergency Management.
- The municipal Incident Management Team is comprised of staff from different departments who are trained in Incident Command System (ICS). The Protective Services team has been recruiting additional staff to build depth and increase capacity during an emergency. Position specific training completed this past fall and spring includes Incident Commander, Operations, Planning, Logistics and Information Officer. This focus on training has allowed our team to have 13 out of 17 staff participating in our EM exercise with Parks Canada trained in their specific roles. This level of training and commitment to ICS is the strongest we've ever had at the Municipality of Jasper.

Service Trends

- Paid parking has launched for the season on May 1. Despite some minor delays, all residential permits which were valid in 2023 have been renewed for 2024. The Bylaw team is working on establishing stronger internal processes through the consolidation of standard operating procedures to promote program efficiencies in future years.
- The number of fire inspection requests and reporting requirements is taking up a large part of our Captain of Training and Prevention's time, which is competing with legislated training requirements for the Fire Department.

Communications & Engagement

- A number of events focusing on emergency preparedness and FireSmart took place in April and early May. Events were generally well attended, and community members appear to be prepared and aware of emergency protocols. Generating interest and momentum in the FireSmart program remains a challenge.



PROCLAMATION

National Public Works Week May 19 – 25, 2024 “Advancing Quality of Life For All”

WHEREAS, public works professionals focus on infrastructure, facilities, and services that are of vital importance to sustainable and resilient communities and to the public health, high quality of life, and well-being of the people of the Municipality of Jasper; and,

WHEREAS, these infrastructure, facilities, and services could not be provided without the dedicated efforts of public works professionals, who are engineers, managers, and employees at all levels of government and the private sector, who are responsible for rebuilding, improving, and protecting our nation’s transportation, water supply, water treatment and solid waste systems, public buildings, and other structures and facilities essential for our citizens; and,

WHEREAS, it is in the public interest for the citizens, civic leaders, and children in the Municipality of Jasper to gain knowledge of and maintain an ongoing interest and understanding of the importance of public works and public works programs in their respective communities; and,

WHEREAS, the year 2024 marks the 64th annual National Public Works Week,

THEREFORE, I, Richard Ireland, Mayor of Jasper, on the advice, consent and direction of Council, do hereby designate the week of May 19–25, 2024, as National Public Works Week. I urge all citizens to join in activities, events, and ceremonies designed to pay tribute to our public works professionals, engineers, managers, and employees and to recognize the substantial contributions they make to protecting our national health, safety, and advancing quality of life for all.

Municipality of Jasper Mayor



AGENDA ITEM 6.6

REQUEST FOR DECISION

Subject: 2024 Tax Rate Bylaw
From: Bill Given, Chief Administrative Officer
Reviewed by: Natasha Malenchak, Director of Finance and Administration
Date: May 21, 2024



Recommendation:

- That Council maintain the current tax rate ratio for the 2024 tax year; and
- Give first and second readings to the 2024 Tax Rate Bylaw as presented (Draft A).

Alternatives:

- That Council approve the adjustment of the tax rate ratio to 4.5-1-0.583 for the 2024 tax year, and;
- Give first and second reading to the 2024 Tax Rate Bylaw as presented (Draft B).

Background:

The Tax Rate Bylaw is amended on an annual basis to reflect adjustments in tax rates. In the approved 2024 budget the total tax funded budget equates to \$29,059,376 and of this amount Municipal taxes to collect are \$11,289,762. The amount is reduced this taxation year by over levies in the amount of \$207,064.46 collected in prior years. The other 61% of the Municipal expenses in the tax supported budget are recovered through grants and user fees.

Of the \$11,289,762 the Municipality collects an estimated amount \$746,386 which pays for 2024-2025 Land Rent to the Federal Government and \$379,080 will go to the Government of Alberta for Policing. Together these two payments equal approximately 10% of Municipal taxes.

The Municipality of Jasper is a requisitioning body for Alberta School Foundation Fund (ASFF), Designated Industrial Property (DIP) and for the Evergreens Foundation Senior Housing.

The 2024 requisitions are for the following:

- ASFF is estimated to be \$5,768,534
- DIP is \$5,398; and,
- Evergreen Foundation requisition is \$ \$1,015,830

Discussion:

Presented below is a comparison of the 2023 tax rates vs the new 2024 tax rates.

Draft A represents the recommendation of maintaining the current tax ratio of 5-1-0.583 and Draft B represents the alternative of an adjustment to the tax rate ratio to 4.5-1-0.583.

As shown, Municipal tax rates have reduced as have those of Evergreens with a slight increase in Alberta School Foundation. For Municipal taxation this is mostly due to an increase in assessment base, from growth and market. This ultimately spreads the taxes required to operate to be split over a larger base and thus reducing the amount per assessed dollar of properties. As also demonstrated from Accurate Assessment, the assessment

base in commercial properties has increased and so has that of residential properties. The commercial property assessments increased due to the analysis of their income whilst residential is compared to market which did not decrease in Jasper. Commercial properties are still recovering year over year to show more income, which directly impacts their assessed value.

The Evergreen tax rates have also decreased for the same reason while the Alberta School Foundation has seen a slight increase this year due to the increase of their requisition.

Following recommendations from Accurate Assessment, due to current Assessment Complaints in review/consideration, the assessed values used to calculate the tax rates presented in the tables below have been adjusted by \$10M for contingency.

5-1-0.583 (Draft A)		
2024		
	Urban	Rural
Residential		
Evergreens	0.000496	0.000496
Education	0.002428	0.002428
Municipal	0.002548	0.000894
	0.005472	0.003818
Lake Edith		
Evergreens	-	0.000496
Education	-	0.002428
Municipal	-	0.000521
	0.000000	0.003446
Non-Residential		
Evergreens	0.000496	0.000496
Education	0.003422	0.003422
Municipal	0.012741	0.004468
	0.016659	0.008386
M&E Electrical Residual PILT		
Evergreens	0.000496	0.000496
Education (Exempt)	-	-
Municipal	0.012741	0.004468
	0.013236	0.004964
DIP Assessment Requisition on DIP Properties		
DIP Requisition Applied to DIP Properties	-	0.000071
	-	0.000071

2023 vs 2024		
	Urban	Rural
Residential		
Evergreens	-0.000022	-0.000022
Education	0.000141	0.000141
Municipal	-0.000037	-0.000129
	0.000081	-0.000010
Lake Edith		
Evergreens		-0.000022
Education		0.000141
Municipal		-0.000075
	0.000000	0.000043
Non-Residential		
Evergreens	-0.000022	-0.000022
Education	0.000152	0.000152
Municipal	-0.000187	-0.000643
	-0.000056	-0.000513
M&E Electrical Residual PILT		
Evergreens	-0.000022	-0.000022
Education (Exempt)		
Municipal	-0.000187	-0.000643
	-0.000209	-0.000665
DIP Assessment Requisition on DIP Properties		
DIP Requisition Applied to DIP Properties		-0.000002
		-0.000002

4.5-1-0.583 (Draft B)		
2024		
	Urban	Rural
Residential		
Evergreens	0.000496	0.000496
Education	0.002428	0.002428
Municipal	0.002753	0.000970
	0.005677	0.003894
Lake Edith		
Evergreens	-	0.000496
Education	-	0.002428
Municipal	-	0.000566
	0.000000	0.003490
Non-Residential		
Evergreens	0.000496	0.000496
Education	0.003422	0.003422
Municipal	0.012387	0.004365
	0.016305	0.008283
M&E Electrical Residual PILT		
Evergreens	0.000496	0.000496
Education (Exempt)	-	-
Municipal	0.012387	0.004365
	0.012883	0.004860
DIP Assessment Requisition on DIP Properties		
DIP Requisition Applied to DIP Properties	-	0.000071
	-	0.000071

2023 vs 2024		
	Urban	Rural
Residential		
Evergreens	-0.000022	-0.000022
Education	0.000141	0.000141
Municipal	0.000167	-0.000052
	0.000286	0.000066
Lake Edith		
Evergreens		-0.000022
Education		0.000141
Municipal		-0.000031
	0.000000	0.000088
Non-Residential		
Evergreens	-0.000022	-0.000022
Education	0.000152	0.000152
Municipal	-0.000540	-0.000746
	-0.000410	-0.000616
M&E Electrical Residual PILT		
Evergreens	-0.000022	-0.000022
Education (Exempt)		
Municipal	-0.000540	-0.000746
	-0.000562	-0.000769
DIP Assessment Requisition on DIP Properties		
DIP Requisition Applied to DIP Properties		-0.000002
		-0.000002

5-1-0.583 (Draft A)

Residential Urban		Difference		
Assessed at		2023	2024	Annually
800,000	Evergreens	\$414	\$397	-\$18
	ASFF	\$1,830	\$1,943	\$112
	Municipal	\$2,068	\$2,038	-\$30
	Total	\$4,313	\$4,378	\$65

Commercial Urban		Difference		
Assessed at		2023	2024	Annually
10,000,000	Evergreens	\$5,180	\$4,959	-\$221
	ASFF	\$32,700	\$34,224	\$1,524
	Municipal	\$129,272	\$127,406	-\$1,866
	Total	\$167,152	\$166,589	-\$563

4.5-1-0.583 (Draft B)

Residential Urban- No Commercial		Difference		
Assessed at		2023	2024	Annually
800,000	Evergreens	\$414	\$397	-\$18
	ASFF	\$1,830	\$1,943	\$112
	Municipal	\$2,068	\$2,202	\$134
	Total	\$4,313	\$4,542	\$229

Commercial Urban		Difference		
Assessed at		2023	2024	Annually
10,000,000	Evergreens	\$5,180	\$4,959	-\$221
	ASFF	\$32,700	\$34,224	\$1,524
	Municipal	\$129,272	\$123,870	-\$5,402
	Total	\$167,152	\$163,052	-\$4,100

Residential Urban	5-1-0.583 (Draft A)			
Municipal	100,000	500,000	800,000	1,000,000
Assessed Value	100,000	500,000	800,000	1,000,000
2024 Taxes	\$255	\$1,274	\$2,038	\$2,548

Commercial Urban	5-1-0.583 (Draft A)			
Municipal	1,000,000	2,500,000	5,000,000	10,000,000
Assessed Value	1,000,000	2,500,000	5,000,000	10,000,000
2024 Taxes	\$12,741	\$31,851	\$63,703	\$127,406

Residential Urban	4.5-1-0.583 (Draft B)			
Municipal	100,000	500,000	800,000	1,000,000
Assessed Value	100,000	500,000	800,000	1,000,000
2024 Taxes	\$275	\$1,376	\$2,202	\$2,753

Commercial Urban	4.5-1-0.583 (Draft B)			
Municipal	1,000,000	2,500,000	5,000,000	10,000,000
Assessed Value	1,000,000	2,500,000	5,000,000	10,000,000
2024 Taxes	\$12,387	\$30,967	\$61,935	\$123,870

Strategic Relevance:

- Communicate and engage with residents.
- Ensure residents receive quality service that provides strong value for dollar.
- Pursue alternative revenue sources and equitable distribution of costs.

Inclusion Considerations:

The property tax rate bylaw ensures a fair distribution of tax responsibilities, contributing to a more equitable community by considering property values which are generally reflective of the ability to pay.

Relevant Legislation:

Alberta Municipal Government Act
 Property tax bylaw

- (1) Each council must pass a property tax bylaw annually.
- (2) The property tax bylaw authorizes the council to impose a tax in respect of property in the municipality to raise revenue to be used toward the payment of
 - (a) the expenditures and transfers set out in the budget of the municipality, and
 - (b) the requisitions.

Financial:

Once the Tax Rate Bylaw for 2024 receives three readings from Council, the tax rates will be applied against the 2023 assessments to formulate the 2024 taxes. The Tax Notices will then be sent out by June 14, 2024, and payment is due by July 15, 2024, in order to not incur penalties.

Attachments:

- Bylaw #261 Tax Rate Bylaw 2024 (Draft A)
- Bylaw #261 Tax Rate Bylaw 2024 (Draft B)

**MUNICIPALITY OF JASPER
 BYLAW #261**

BEING A BYLAW OF THE MUNICIPALITY OF JASPER IN THE PROVINCE OF ALBERTA TO AUTHORIZE THE RATES OF TAXATION TO BE LEVIED AGAINST ASSESSABLE PROPERTY WITHIN THE MUNICIPALITY OF JASPER FOR THE 2023 TAXATION YEAR.

Contents

1. Citation
2. Definitions
3. Taxation Rates
4. Severance

WHEREAS at its meeting of December 19, 2023, the Council of the Municipality of Jasper prepared and adopted detailed estimates of the municipal revenues, expenditures and requisitions required for the year 2024;

AND WHEREAS the estimated expenditures, requisitions, services and surplus set out in the operating budget for the Municipality of Jasper for 2023 total \$29,059,376.

AND WHEREAS the 2024 estimated municipal revenues and transfers from all sources other than taxation are estimated at \$17,769,614 and the balance of \$11,289,762 to be raised by general municipal taxation.

	2024 Municipal Requisition	Prior Year (Over)/Under-levy	Total
Residential	\$3,061,625	(\$56,153)	\$3,005,472
Non-Residential	\$8,228,137	(\$150,911)	\$8,077,225
Total	\$11,289,762	(\$207,064)	\$11,082,697

AND WHEREAS the 2024 Alberta School Foundation requisition is \$5,768,534 be collected as follows:

	2024 ASFF Requisition	Prior Year (Over)/Under-levy	Total
Residential	\$2,897,656	(\$12,192)	\$2,885,464
Non-Residential	\$2,870,879	(\$8,582)	\$2,862,297
Total	\$5,768,534	(\$20,774)	\$5,747,760

AND WHEREAS the Council of the Municipality of Jasper has received a requisition in 2023 in the amount of \$1,015,830 from the Evergreens Foundation to be collected as follows:

	2024 Evergreen Requisition	Prior Year (Over)/Under-levy	Total
Operating	\$431,688	(\$4,449)	\$427,239
Capital	\$584,141	\$0	\$584,141
Total	\$1,015,830	(\$4,449)	\$1,011,381

AND WHEREAS for the purposes of collecting the portion of the requisition defined in section 326(1)(a)(vi) of the *Municipal Government Act* (RSA 2000, cM-26) and amendments thereto, the Chief Administrative Officer is hereby authorized to impose the tax rate set by the Minister in accordance with section 359.3 of the Act on the assessed value of all taxable Designated Industrial Property (DIP) shown on the 2023 assessment roll of the Municipality of Jasper for 2024 total \$5,240.67 (after prior year over levy applied).

AND WHEREAS the Council of the Municipality of Jasper is required each year to levy on the assessed value of all property, tax rates sufficient to meet the estimated expenditures and requisitions;

AND WHEREAS the Council of the Municipality of Jasper is required each year to levy on the assessed value of all property, tax rates sufficient to meet the Alberta School Foundation (ASFF) requisition;

AND WHEREAS the Council of the Municipality of Jasper is authorized to classify assessed property, and to establish different rates of taxation in respect to each class of property subject to the *Municipal Government Act* (RSA 2000, cM-26) and amendments thereto;

AND WHEREAS the assessed value of all property in the Municipality of Jasper as shown on the current assessment roll is:

<u>Assessment for</u>	<u>Education</u>	<u>Municipal</u>	<u>Evergreens</u>	<u>DIP</u>
Residential	\$1,108,263,560	\$1,116,677,580	\$1,108,263,560	
Residential Lake Edith	\$79,919,000	\$79,919,000	\$79,919,000	
Non-Residential	\$836,337,150	\$838,956,680	\$851,410,100	
Electric Power Generation Machinery & Equipment GIL – Parklands		\$17,968,940		
DIP Assessment Requisition Properties				\$73,380,290
Total	\$2,024,519,710	\$2,053,522,200	\$2,039,592,660	\$73,380,290

NOW THEREFORE be it resolved that the Council of the Municipality of Jasper in the Province of Alberta, duly assembled, enacts:

1. CITATION

- 1.1 This Bylaw may be cited as Municipality of Jasper Bylaw #261 the “Jasper Taxation Rates Bylaw 2024”.
- 1.2 The Municipality of Jasper Bylaw #253 the “Jasper Taxation Rates Bylaw 2023” is hereby repealed.

2. DEFINITIONS

2.1 In this Bylaw:

- 2.1.1 "Chief Administrative Officer" shall mean the individual duly appointed to that position for the Municipality of Jasper at any given time and includes any person authorized to act for and in the name of that individual;
- 2.1.2 "Council" shall mean the Council of the Municipality of Jasper;
- 2.1.3 "Municipality" and "Municipality of Jasper" shall mean the Municipality of Jasper in Jasper National Park in the Province of Alberta;
- 2.1.4 "Rural Properties" shall mean those properties located outside the boundaries of the Town of Jasper but inside the boundaries of the Municipality of Jasper as defined in the Agreement for the Establishment of Local Government in Jasper dated June 13th, 2001; and
- 2.1.5 "Urban Properties" shall mean those properties located within the Town of Jasper as defined in the Agreement for the Establishment of Local Government in Jasper dated June 13th, 2001.

3. TAXATION RATES

- 3.1 The Chief Administrative Officer is hereby authorized to levy the following rates of taxation on the assessed value of all property shown on the assessment roll of the Municipality of Jasper:

	Urban	Rural
Residential		
Evergreens	0.000496	0.000496
Education	0.002428	0.002428
Municipal	0.002548	0.000894
	0.005472	0.003818
Lake Edith		
Evergreens	-	0.000496
Education	-	0.002428
Municipal	-	0.000521
		0.003446
Non-Residential		
Evergreens	0.000496	0.000496
Education	0.003422	0.003422
Municipal	0.012741	0.004468
	0.016659	0.008386
M&E Electrical Residual PILT		
Evergreens	0.000496	0.000496
Education (Exempt)	-	-
Municipal	0.012741	0.004468
	0.013236	0.004964
DIP Assessment Requisition on DIP Properties		
DIP Requisition Applied to DIP Properties	-	0.000071
	-	0.000071

4. SEVERANCE

If any section in this bylaw is found to be invalid by a court of competent jurisdiction, it shall be severed from the remainder of the bylaw and shall not invalidate the whole bylaw.

COMING INTO EFFECT

This Bylaw shall come into force and effect on the final day of passing thereof.

GIVEN FIRST READING THIS ___ DAY OF _____, 2024.

GIVEN SECOND READING THIS ___ DAY OF _____, 2024.

GIVEN THIRD AND FINAL READING THIS ___ DAY OF _____, 2024.

 Mayor

 Chief Administrative Officer

**MUNICIPALITY OF JASPER
 BYLAW #261**

BEING A BYLAW OF THE MUNICIPALITY OF JASPER IN THE PROVINCE OF ALBERTA TO AUTHORIZE THE RATES OF TAXATION TO BE LEVIED AGAINST ASSESSABLE PROPERTY WITHIN THE MUNICIPALITY OF JASPER FOR THE 2023 TAXATION YEAR.

Contents

1. Citation
2. Definitions
3. Taxation Rates
4. Severance

WHEREAS at its meeting of December 19, 2023, the Council of the Municipality of Jasper prepared and adopted detailed estimates of the municipal revenues, expenditures and requisitions required for the year 2024;

AND WHEREAS the estimated expenditures, requisitions, services and surplus set out in the operating budget for the Municipality of Jasper for 2023 total \$29,059,376.

AND WHEREAS the 2024 estimated municipal revenues and transfers from all sources other than taxation are estimated at \$17,769,614 and the balance of \$11,289,762 to be raised by general municipal taxation.

	2024 Municipal Requisition	Prior Year (Over)/Under-levy	Total
Residential	\$3,061,625	(\$56,153)	\$3,005,472
Non-Residential	\$8,228,137	(\$150,911)	\$8,077,225
Total	\$11,289,762	(\$207,064)	\$11,082,697

AND WHEREAS the 2024 Alberta School Foundation requisition is \$5,768,534 be collected as follows:

	2024 ASFF Requisition	Prior Year (Over)/Under-levy	Total
Residential	\$2,897,656	(\$12,192)	\$2,885,464
Non-Residential	\$2,870,879	(\$8,582)	\$2,862,297
Total	\$5,768,534	(\$20,774)	\$5,747,760

AND WHEREAS the Council of the Municipality of Jasper has received a requisition in 2023 in the amount of \$1,015,830 from the Evergreens Foundation to be collected as follows:

	2024 Evergreen Requisition	Prior Year (Over)/Under-levy	Total
Operating	\$431,688	(\$4,449)	\$427,239
Capital	\$584,141	\$0	\$584,141
Total	\$1,015,830	(\$4,449)	\$1,011,381

AND WHEREAS for the purposes of collecting the portion of the requisition defined in section 326(1)(a)(vi) of the *Municipal Government Act* (RSA 2000, cM-26) and amendments thereto, the Chief Administrative Officer is hereby authorized to impose the tax rate set by the Minister in accordance with section 359.3 of the Act on the assessed value of all taxable Designated Industrial Property (DIP) shown on the 2023 assessment roll of the Municipality of Jasper for 2024 total \$5,240.67 (after prior year over levy applied).

AND WHEREAS the Council of the Municipality of Jasper is required each year to levy on the assessed value of all property, tax rates sufficient to meet the estimated expenditures and requisitions;

AND WHEREAS the Council of the Municipality of Jasper is required each year to levy on the assessed value of all property, tax rates sufficient to meet the Alberta School Foundation (ASFF) requisition;

AND WHEREAS the Council of the Municipality of Jasper is authorized to classify assessed property, and to establish different rates of taxation in respect to each class of property subject to the *Municipal Government Act* (RSA 2000, cM-26) and amendments thereto;

AND WHEREAS the assessed value of all property in the Municipality of Jasper as shown on the current assessment roll is:

Assessment for	Education	Municipal	Evergreens	DIP
Residential	\$1,108,263,560	\$1,116,677,580	\$1,108,263,560	
Residential Lake Edith	\$79,919,000	\$79,919,000	\$79,919,000	
Non-Residential	\$836,337,150	\$838,956,680	\$851,410,100	
Electric Power Generation Machinery & Equipment GIL – Parklands		\$17,968,940		
DIP Assessment Requisition Properties				\$73,380,290
Total	\$2,024,519,710	\$2,053,522,200	\$2,039,592,660	\$73,380,290

NOW THEREFORE be it resolved that the Council of the Municipality of Jasper in the Province of Alberta, duly assembled, enacts:

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3. TAXATION RATES

- 3.1 The Chief Administrative Officer is hereby authorized to levy the following rates of taxation on the assessed value of all property shown on the assessment roll of the Municipality of Jasper:

	Urban	Rural
Residential		
Evergreens	0.000496	0.000496
Education	0.002428	0.002428
Municipal	0.002753	0.000970
	0.005677	0.003894
Lake Edith		
Evergreens	-	0.000496
Education	-	0.002428
Municipal	-	0.000566
		0.003490
Non-Residential		
Evergreens	0.000496	0.000496
Education	0.003422	0.003422
Municipal	0.012387	0.004365
	0.016305	0.008283
M&E Electrical Residual PILT		
Evergreens	0.000496	0.000496
Education (Exempt)	-	-
Municipal	0.012387	0.004365
	0.012883	0.004860
DIP Assessment Requisition on DIP Properties		
DIP Requisition Applied to DIP Properties	-	0.000071
	0.000496	0.000496

4. SEVERANCE

If any section in this bylaw is found to be invalid by a court of competent jurisdiction, it shall be severed from the remainder of the bylaw and shall not invalidate the whole bylaw.

COMING INTO EFFECT

This Bylaw shall come into force and effect on the final day of passing thereof.

GIVEN FIRST READING THIS ___ DAY OF _____, 2024.

GIVEN SECOND READING THIS ___ DAY OF _____, 2024.

GIVEN THIRD AND FINAL READING THIS ___ DAY OF _____, 2024.

 Mayor

 Chief Administrative Officer