

MUNICIPALITY OF JASPER
REGULAR COUNCIL MEETING AGENDA
November 3, 2026 | 9:30 am
Jasper Library & Cultural Centre – Quorum Room
[Municipality of Jasper Strategic Priorities 2026-2030](#)



Notice: Council members and staff are at the Jasper Library and Cultural Centre. Members of the public can attend meetings in person; view meetings through the Zoom livestream; or view archived Council meetings on YouTube at any time. **To live-stream this meeting starting at 9:30 am, use this Zoom link:**
<https://us02web.zoom.us/j/87657457538>

1 CALL TO ORDER

2 APPROVAL OF AGENDA

2.1 Regular meeting agenda, November 3, 2026 attachment

Recommendation: That Council approve the agenda for the regular meeting of November 3, 2026 as presented.

3 APPROVAL OF MINUTES

3.1 Regular meeting minutes, October 20, 2026 attachment

Recommendation: That Council approve the minutes of the October 20, 2026 Regular Council meeting as presented.

3.2 Organizational meeting minutes, October 20, 2026 attachment

Recommendation: That Council approve the minutes of the October 20, 2026 Organizational meeting as presented.

3.3 Committee of the Whole meeting minutes, October 27, 2026 attachment

Recommendation: That Council approve the minutes of the October 27, 2026 Committee of the Whole meeting as presented.

4 DELEGATIONS

5 CORRESPONDENCE

6 NEW BUSINESS

6.1 Borrowing Revision Bylaw 2026 attachment

*Recommendation: That Council give first reading to Bylaw #288, the Borrowing Revision Bylaw 2026;
That Council give second reading to Bylaw #288, the Borrowing Revision Bylaw 2026; and
That Council give third reading to Bylaw #288, the Borrowing Bylaw 2026.*

6.2 Director's Report – Community Development attachment

Recommendation: That Council receive the report for information.

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6.3 Director's Report – Finance & Administration

attachment

Recommendation: That Council receive the report for information.

7 NOTICES OF MOTION

8 COUNCILLOR REPORTS

9 UPCOMING EVENTS

No Stone Left Alone – 1:00-2:00pm, Thursday, November 5, Jasper Cemetery

Culture Night – 5:00-8:00pm, Saturday, November 7, Jasper Activity Centre

Town Hall with MP William Stevenson – 6:00-8:00pm, Friday, November 13, Jasper Activity Centre

Departmental Budget Presentations – 9am start, Tues & Wed, November 24 & 25, Quorum Room

Community Holiday Party – 5:30pm start, Friday, December 11, Jasper Activity Centre

10 ADJOURNMENT

Recommendation: That, there being no further business, the regular meeting of November 3, 2026 be adjourned at

_____.

Please note: All regular and committee meetings of Council are video recorded and archived on YouTube.

AGENDA ITEM 3.1

Municipality of Jasper
Regular Council Meeting Minutes
Tuesday, October 20, 2026 | 1:30pm
Jasper Library & Cultural Centre, Quorum Room

Virtual viewing and participation	Council attendance is in Council chambers at the Jasper Library & Cultural Centre. This meeting was also conducted virtually and available for public livestreaming through Zoom. Public viewing during Council meetings is through both Zoom livestreaming and in-person attendance. Public participation is facilitated through in-person attendance.		
Present	Mayor Richard Ireland, Deputy Mayor Wendy Hall, Councillors Ralph Melnyk, Kable Kongsrud, Kathleen Waxer, and Danny Frechette.		
Absent	Councillor Laurie Rodger		
Also present	Bill Given, Chief Administrative Officer Emma Acorn, Legislative Services Coordinator 9 observers		
Call to order	Mayor Ireland called the October 20, 2026 Regular Council meeting to order at 1:31pm. On behalf of Council, municipal administration and the community of Jasper, the Mayor extended deepest condolences to the families and loved ones of those who lost their lives at CFB Wainwright, and heartfelt thoughts and support to those who were injured or traumatized, and to all who have been touched by this tragedy.		
Additions/ deletions to agenda #446/26	MOTION by Councillor Waxer – BE IT RESOLVED that Council delete the following item from the October 20, 2026 Regular Council meeting agenda: <ul style="list-style-type: none">10.1 Human Resources Committee Report – ATIA s.22(2)		
	FOR 5 Councillors	AGAINST 0 Councillors	CARRIED
Approval of agenda #447/26	MOTION by Councillor Melnyk – BE IT RESOLVED that Council approve the agenda for the October 20, 2026 Regular Council meeting as amended.		
	FOR 5 Councillors	AGAINST 0 Councillors	CARRIED
Approval of Regular minutes #448/26	MOTION by Councillor Waxer – BE IT RESOLVED that Council approve the minutes of the October 6, 2026 Regular Council meeting as presented.		
	FOR 5 Councillors	AGAINST 0 Councillors	CARRIED
Approval of Committee of the Whole minutes #449/26	MOTION by Councillor Hall – BE IT RESOLVED that Council approve the minutes of the October 13, 2026 Committee of the Whole meeting as presented.		
	FOR 5 Councillors	AGAINST 0 Councillors	CARRIED
Business arising from minutes	none		
Delegations	none		
Correspondence	none		
Economic Development Capacity & Funding #450/26	MOTION by Councillor Hall – BE IT RESOLVED that Council request approval from PrairiesCan to redirect currently unallocated funding under the Community Economic Development & Diversification funding agreement to support an Economic Development function for Jasper.		
	FOR 5 Councillors	AGAINST 0 Councillors	CARRIED

	Councillor Frechette joined the meeting at 1:41pm.		
Extension of Parks Canada Land Rent Relief #451/26	MOTION by Councillor Melnyk – BE IT RESOLVED that Council authorize the Mayor to write to the Government of Canada requesting that the Municipality of Jasper’s land rent remission provided under the Jasper National Park of Canada Rent and Fee Remission Order be extended from March 31, 2027 to March 31, 2029.		
	FOR 6 Councillors	AGAINST 0 Councillors	CARRIED
Rural Renewal Stream #452/26	MOTION by Councillor Waxer – BE IT RESOLVED that Council advocate to the Government of Alberta for an increased allocation under the Rural Renewal Stream for 2027 to better support Jasper’s workforce and economic recovery needs; and That Council consider appointing one member of Council to the Jasper Rural Renewal Steering Committee in accordance with Policy A-107, Council Representation on External Boards and Committees.		
	FOR 6 Councillors	AGAINST 0 Councillors	CARRIED
Notices of Motion	none		
Councillor Reports	Councillor Waxer was at the Jasper Artist Guild gala opening for the Dark Sky Festival this past Friday. Mayor Ireland attended a Forever Canadian rally in Edmonton on October 17th in Edmonton. He was able to connect with Prime Minister Mark Carney; Minister Eleanor Olaszewski; and others during the visit. Councillor Frechette plans to participate in a Community Futures West Yellowhead meeting on October 21st.		
Upcoming events	Council received a list of upcoming events for information.		
Adjournment #453/26	MOTION by Councillor Waxer – BE IT RESOLVED that, there being no further business, the Regular Council meeting of October 20, 2026 be adjourned at 1:50pm.		
	FOR 6 Councillors	AGAINST 0 Councillors	CARRIED

Mayor

Chief Administrative Officer

AGENDA ITEM 3.2

Municipality of Jasper
Organizational Meeting Minutes
Monday, October 20, 2026

Place: Jasper Library & Cultural Centre – Quorum Room

Virtual viewing and participation Council attendance is in Council chambers at the Jasper Library & Cultural Centre. This meeting was also conducted virtually and available for public livestreaming through Zoom. Public viewing during Council meetings is through both Zoom livestreaming and in-person attendance. Public participation is facilitated through in-person attendance.

Present Mayor Richard Ireland, Councillors Wendy Hall, Ralph Melnyk, Kathleen Waxer, Kable Kongsrud, and Danny Frechette

Absent Councillor Laurie Rodger

Also Present Bill Given, Chief Administrative Officer
Emma Acorn, Legislative Services Coordinator
9 observers

Call to Order Mayor Ireland called the meeting to order at 1:52pm.

Approval of Agenda #454/26 MOTION by Councillor Hall – BE IT RESOLVED THAT Council approve the agenda for the Organizational meeting of October 20, 2026 as presented.

FOR	AGAINST	
6 Councillors	0 Councillors	CARRIED

Set date, time, place of Regular and Committee of the Whole meetings #455/26 MOTION by Councillor Hall – BE IT RESOLVED that Council adopt Version A of the 2026-2027 Council meeting calendar as presented.

FOR	AGAINST	
6 Councillors	0 Councillors	CARRIED

The 2026-2027 Council calendar is attached to today's minutes and available on the municipal website.

Deputy Mayor Schedule #456/26 MOTION by Councillor Waxer – BE IT RESOLVED THAT Council approve a Deputy Mayor schedule rotating on two-month terms commencing November 1, 2026 to follow the same order as last year.

FOR	AGAINST	
6 Councillors	0 Councillors	CARRIED

The full Deputy Mayor and Alternate Deputy Mayor schedule is attached as part of today's minutes and available on the municipal website.

Appointment to
Boards &
Committees
#457/26

MOTION by Councillor Waxer – BE IT RESOLVED that Council add Family & Community Support Services of Alberta as an appointment to external boards and committees.

FOR
6 Councillors

AGAINST
0 Councillors

CARRIED

#458/26

MOTION by Councillor Melnyk – BE IT RESOLVED that Council appoint the following Councillors to the following Boards & Committees as presented.

FOR
6 Councillors

AGAINST
0 Councillors

CARRIED

The full list of Council appointments is attached as part of today's minutes and is available on the Municipal website.

Strategic
Priorities
#459/26

MOTION by Councillor Melnyk – BE IT RESOLVED that Council confirm the Strategic Priorities for 2026-2030 term as presented; and

That Council remain open to reviewing these priorities in a year to ensure that they are still relevant given the rebuild.

FOR
6 Councillors

AGAINST
0 Councillors

CARRIED

Adjournment
#460/26

MOTION by Councillor Hall – BE IT RESOLVED that, there being no further business, the Organizational meeting of October 20, 2026 be adjourned at 2:26pm.

FOR
6 Councillors

AGAINST
0 Councillors

CARRIED

Mayor

Chief Administrative Officer



Municipality of Jasper 2026-2027 Council Meeting Calendar

Regular meetings are scheduled for 1:30pm and Committee meetings for 9:30am at the Jasper Library & Cultural Centre, downstairs, 500 Robson Street, Jasper, AB.

Regular Meeting
Statutory Holiday
Committee of the Whole
Other Important Dates

2026-2027	NOVEMBER							DECEMBER							JANUARY						
	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
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	29	30						27	28	29	30	31			24	25	26	27	28	29	30
															31						
	FEBRUARY							MARCH							APRIL						
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	21	22	23	24	25	26	27	21	22	23	24	25	26	27	18	19	20	21	22	23	24
	28							28	29	30	31				25	26	27	28	29	30	
	MAY							JUNE							JULY						
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	30	31																			
	AUGUST							SEPTEMBER							OCTOBER						
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	15	16	17	18	19	20	21	12	13	14	15	16	17	18	10	11	12	13	14	15	16
	22	23	24	25	26	27	28	19	20	21	22	23	24	25	17	18	19	20	21	22	23
	29	30	31					26	27	28	29	30			24	25	26	27	28	29	30
															31						

Sept 22-24 2027 AB Munis Tradeshow & Convention - Edmonton

Nov 24 & 25 2026 Departmental Budget Presentations

Dec 11 Community Holiday Party

Dec 29 Holiday Break

June 10-13 Federation of Canadian Municipalities Conference, Halifax

Jul 27-Aug 3 Summer break

Oct 19 2027 Organizational meeting to follow Committee meeting

Municipality of Jasper
Deputy Mayor
November 2026 – October 2027



Dates	Deputy Mayor	Alternate Deputy Mayor
Nov. 1 – Dec. 31, 2026	Ralph Melnyk	Wendy Hall
Jan. 1 – Feb. 28, 2027	Kathleen Waxer	Ralph Melnyk
March 1 – April 30, 2027	Danny Frechette	Kathleen Waxer
May 1 – June 30, 2027	Kable Kongsrud	Danny Frechette
July 1 – Aug. 31, 2027	Laurie Rodger	Kable Kongsrud
Sept. 1 – Oct. 31, 2027	Wendy Hall	Laurie Rodger

Municipality of Jasper

Council Appointments to Boards & Committees

November 2026



Council Boards and Committees

Board or Committee Name	Appointed Councillor(s)	Alternate
Emergency Advisory Committee	Ireland, Kongsrud, Melnyk	
Jasper Municipal Housing Corporation	Kongsrud, Rodger	
Hospitality & Twinned Communities	Melnyk, Rodger, Frechette	
Communities in Bloom	Frechette	
Jasper Municipal Library	Hall	
Legislative	Ireland, Hall, Frechette	
Regional Assessment Review Board	Hall	
Human Resources	Melnyk, Rodger, Waxer	

Community Conversations

Community Conversation Name	Appointed Councillor(s)	Alternate
Early Childhood / School Age	Frechette	Waxer
Adults	Rodger	Hall
Seniors	Kongsrud	Melnyk

External Boards and Committees

Board or Committee Name	Appointed Councillor(s)	Alternate
Jasper Municipal Leasehold Assets Society	All	
Evergreens Foundation Board	Waxer	
Jasper Partnership Initiative	Ireland	Melnyk
Jasper Yellowhead Historical Society	Kongsrud	
TransCanada Yellowhead Highway Association	Frechette	Waxer
Community Futures West Yellowhead	Melnyk, Frechette	
West Yellowhead Waste Management Authority	Ireland, Melnyk	
Yellowhead Regional Library	Hall	
UpLift! Mural Advisory Board	Waxer	
Jasper Food Alliance Committee	Rodger	Kongsrud
Planning & Development Advisory Committee	Waxer, Frechette, Hall Kongsrud, Rodger	Melnyk, Ireland
Rural Renewal Stream Committee	Waxer	
Family & Community Support Services Association of Alberta	Waxer	

AGENDA ITEM 3.3

Municipality of Jasper
Committee of the Whole Meeting Minutes
Tuesday, October 27, 2026 | 9:30am
Jasper Library & Cultural Centre, Quorum Room

Virtual viewing and participation	Council attendance is in Council chambers at the Jasper Library & Cultural Centre. This meeting was also conducted virtually and available for public livestreaming through Zoom. Public viewing during Council meetings is through both Zoom livestreaming and in-person attendance. Public participation is facilitated through in-person attendance.		
Present	Mayor Richard Ireland, Deputy Mayor Wendy Hall, Councillors Kable Kongsrud, Ralph Melnyk, Kathleen Waxer, and Laurie Rodger		
Absent	Councillor Danny Frechette		
Also present	Bill Given, Chief Administrative Officer Courtney Donaldson, Director of Operations & Utilities Natasha Malenchak, Director of Finance & Administration Lisa Riddell, Acting Director of Community Development Emily Dawson, Finance Manager Erin Toop, Transit Manager Emma Acorn, Legislative Services Coordinator Angie Thom, Municipality of Jasper Library Board Ornesto Tassoni, The Evergreens Foundation Nancy Robbins, Community Futures West Yellowhead Steve Pavlov & Ron McGaffin, Jasper-Yellowhead Museum & Archives Peggy Munn, Jasper Heritage Folk & Blues Society Grace Kohn & Jacqui McColl, Habitat for the Arts Rowan Bell-Marusich, Jasper Pride Festival Society Oliver Andrew & Logan Ireland, UpLift! Mural Festival 15 observers		
Call to Order	Deputy Mayor Hall called the October 27, 2026 Committee of the Whole meeting to order at 9:30am.		
Additions/deletions to the agenda	Councillor Rodger requested that an item be added to the agenda to discuss the angle parking on Pyramid Road.		
Approval of agenda #461/26	MOTION by Councillor Kongsrud that Committee approve the agenda for the October 27, 2026 Committee of the Whole meeting as amended: <ul style="list-style-type: none">• Add 11.1 Angle Parking on Pyramid Road		
	FOR 6 Councillors	AGAINST 0 Councillor	CARRIED
Business arising from minutes	none		
Delegations	none		

Correspondence	none						
Municipality of Jasper Library Board	Committee received a funding request from the Municipality of Jasper Library Board. Director of Library Services Angie Thom delivered the presentation and answered Committee questions.						
#462/26	<p>MOTION by Councillor Kongsrud that Committee receive the presentation for information; and</p> <p>That Committee refer the Municipality of Jasper Library Board \$248,000 funding request to the 2027 budget discussions.</p> <table><tr><td>FOR</td><td>AGAINST</td><td></td></tr><tr><td>6 Councillors</td><td>0 Councillors</td><td>CARRIED</td></tr></table>	FOR	AGAINST		6 Councillors	0 Councillors	CARRIED
FOR	AGAINST						
6 Councillors	0 Councillors	CARRIED					
The Evergreens Foundation	Committee received a presentation from Ornesto Tassoni of the Evergreens Foundation regarding funding for the Seniors’ Alpine Traveller Bus.						
#463/26	<p>MOTION by Richard Ireland that Committee receive the presentation for information; and</p> <p>That Committee refer the Evergreens Foundation \$10,000 funding request to the 2027 budget discussions.</p> <table><tr><td>FOR</td><td>AGAINST</td><td></td></tr><tr><td>6 Councillors</td><td>0 Councillors</td><td>CARRIED</td></tr></table>	FOR	AGAINST		6 Councillors	0 Councillors	CARRIED
FOR	AGAINST						
6 Councillors	0 Councillors	CARRIED					
Community Futures West Yellowhead	Committee received Nancy Robbins to present the Community Futures West Yellowhead funding request. The presentation is included in the agenda package.						
#464/26	<p>MOTION by Councillor Melnyk that Committee receive the presentation for information; and</p> <p>That Committee refer the Community Futures West Yellowhead \$10,000 funding request to the 2027 budget discussions.</p> <table><tr><td>FOR</td><td>AGAINST</td><td></td></tr><tr><td>6 Councillors</td><td>0 Councillors</td><td>CARRIED</td></tr></table>	FOR	AGAINST		6 Councillors	0 Councillors	CARRIED
FOR	AGAINST						
6 Councillors	0 Councillors	CARRIED					
Recess	Deputy Mayor Hall called a recess from 10:25am to 10:31am.						
Jasper-Yellowhead Museum & Archives	Committee received a presentation from Steve Pavlov and Ron McGaffin with a funding request for the Jasper-Yellowhead Museum & Archives.						
#465/26	MOTION by Councillor Kongsrud that Committee receive the presentation for information; and						

That Committee refer the Jasper-Yellowhead Museum & Archives \$50,000 funding request to the 2027 budget discussions.

FOR	AGAINST	
6 Councillors	0 Councillors	CARRIED

Jasper Heritage
Folk & Blues
Society
#466/26

Committee received a funding request from the Jasper Folk & Blues Society with Assistant Director Peggy Munn in attendance.

MOTION by Councillor Melnyk that Committee receive the presentation for information; and

That Committee refer the Jasper Heritage Folk & Blues Society \$20,000 funding request to the 2027 budget discussions.

FOR	AGAINST	
6 Councillors	0 Councillors	CARRIED

Habitat for the
Arts

Committee received a presentation from Grace Kohn & Jacqui McColl of Habitat for the Arts with a funding request for consideration.

#467/26

MOTION by Mayor Ireland that Committee receive the presentation for information; and

That Committee refer the Habitat for the Arts funding request in the amount of \$10,000 and a request of waiver of rental fees for municipal facilities for up to four times per year to the 2027 budget discussions.

FOR	AGAINST	
6 Councillors	0 Councillors	CARRIED

Jasper Pride
Festival Society

Committee received a presentation from Rowan Bell-Marusich of the Jasper Pride Festival Society requesting in-kind donations from the Municipality.

#468/26

MOTION by Mayor Ireland that Committee receive the presentation for information; and

That Committee refer the Jasper Pride Festival Society \$8085 funding request to the 2027 budget discussions.

FOR	AGAINST	
6 Councillors	0 Councillors	CARRIED

UpLift! Jasper
Mural Festival

Mayor Ireland declared a conflict of interest and recused himself as he has a close family member who is one of the organizers of the UpLift! Jasper Mural Festival.

Due to internet connectivity problems the meeting was recessed for lunch a few minutes early.

Recess

Deputy Mayor Hall called a recess from 11:57am to 1:00pm.

UpLift! Jasper Mural Festival	Committee received a presentation from Oliver Andrew and Logan Ireland of the UpLift! Mural Festival requesting funding in 2027.		
#469/26	MOTION by Councillor Waxer that Committee receive the presentation for information; and That Committee refer the UpLift! Mural Festival \$25,000 funding request to the 2027 budget discussions.		
	FOR 5 Councillors	AGAINST 0 Councillors	CARRIED
	Mayor Ireland rejoined the meeting at 1:22pm.		
Transit Quarterly Report	Committee received a Transit Quarterly Report from Transit Manager Erin Toop. Director of Operations & Utilities Courtney Donaldson was also in attendance to assist with Committee questions.		
#470/26	MOTION by Councillor Kongsrud that Committee receive the report for information.		
	FOR 6 Councillors	AGAINST 0 Councillor	CARRIED
	Councillor Rodger stated his question was answered during this report and he no longer required his requested agenda item 7.10 Transit Ridership Reporting.		
Angle Parking on Pyramid Road	Councillor Rodger shared concerns about potential of further angle parking being implemented along Pyramid Road.		
#471/26	MOTION by Councillor Rodger that it not be done until it comes back to Council for approval.		
	FOR 6 Councillors	AGAINST 0 Councillor	CARRIED
Motion Action List	Administration reviewed the Motion Action List. Due to an internet outage; and the attendance of three Councillors via Zoom, quorum was lost at 1:52pm. The three Councillors present in Council Chambers waited for thirty minutes as per Bylaw #190 the Procedure Bylaw. The Chair called the meeting adjourned at 2:22pm.		

AGENDA ITEM 6.1

REQUEST FOR DECISION

Subject: Borrowing Revision Bylaw 2026
From: Bill Given, Chief Administrative Officer
Prepared by: Natasha Malenchak, Director of Finance & Administration
Reviewed by: Christine Nadon, Director of Protective & Legislative Services
Date: November 3, 2026



Recommendation:

- That Council give first reading to Bylaw #288, the Borrowing Revision Bylaw 2026;
- That Council give second reading to Bylaw #288, the Borrowing Revision Bylaw 2026; and
- That Council give third reading to Bylaw #288, the Borrowing Bylaw 2026.

Background:

Between June and August of 2026, Council gave three readings to the following bylaws:

- Bylaw #282, the *Wastewater Treatment Facilities Borrowing Bylaw 2026*;
- Bylaw #283, the *Arnica Avenue Servicing Borrowing Bylaw 2026*; and
- Bylaw #284, the *Wildfire Utilities Infrastructure Repairs Borrowing Bylaw 2026*.

Discussion:

There was an administrative error in all three bylaws, which currently refer to section 263 of the Alberta Municipal Government Act, referencing a local improvement levy, when the bylaws should have instead referred to section 258, referencing long-term borrowing for capital property.

The proposed revision bylaw will modify references from section 263 to section 258 of the MGA, in the “whereas” section of each borrowing bylaw, and to rename each bylaw to indicate revisions were implemented.

The amending bylaw does not modify the intent, purpose and effect of the borrowing bylaws. To proceed with the borrowing and limit impacts on capital projects, the bylaws must be modified as soon as practicable.

Section 63(4) of the Municipal Government Act requires the CAO to certify in writing that proposed bylaw revisions have been prepared in accordance with the Act before the bylaw receives first reading. The required certification is attached to this RFD.

Administration has requested an exemption for certification from Parks Canada on the basis of a municipal administrative error to support an efficient revision process.

Strategic Relevance:

- Foster public engagement and informed dialogue to strengthen trust and clarity.
- Align fiscal capacity to sustain priority services.

Inclusion Considerations:

Revising the borrowing bylaw supports responsible financial management by ensuring the Municipality has the appropriate financing authority to complete approved capital projects. This amendment promotes transparency, accountability, and long-term financial sustainability while supporting the continued delivery of municipal infrastructure and services that benefit the community.

Relevant Legislation:

- *Municipal Government Act* (RSA 2000, cM-26)

Capital property — long-term borrowing

Section 258(1) This section applies to a borrowing made for the purpose of financing a capital property when the term of the borrowing exceeds 5 years.

Financial:

The borrowing bylaws remain within the Municipality's legislated debt and debt servicing limits.

Attachment:

- CAO Section 63(4) Certification
- Draft Bylaw #288, *Borrowing Revision Bylaw 2026*

MUNICIPALITY OF JASPER

Chief Administrative Officer Certification

Section 63(4), Municipal Government Act

Re: Bylaw #288 – Borrowing Revision Bylaw 2026

Pursuant to Section 63(4) of the *Municipal Government Act*, RSA 2000, c M-26, I hereby certify that the revisions proposed in Bylaw #288, affecting Bylaws #282, #283 and #284, have been prepared in accordance with Section 63 of the Act.

The proposed revisions clarify the wording of the existing borrowing bylaws without materially affecting their principles or substance.

Bill Given



Chief Administrative Officer
Municipality of Jasper

Date: October 30, 2026

MUNICIPALITY OF JASPER
BYLAW #288

BEING A BYLAW OF THE SPECIALIZED MUNICIPALITY OF JASPER IN THE PROVINCE OF ALBERTA TO REVISE BYLAW #282, THE WASTEWATER TREATMENT FACILITIES BORROWING BYLAW 2026, BYLAW #283, THE ARNICA AVENUE SERVICING BORROWING BYLAW 2026, AND BYLAW #284, THE WILDFIRE UTILITIES INFRASTRUCTURE REPAIRS BORROWING BYLAW 2026.

WHEREAS The Council of the Specialized Municipality of Jasper has approved a bylaw pursuant to section 258 of the *Municipal Government Act* (RSA 2000, cM-26) to authorize the financing, undertaking and completion of Jasper Wastewater Treatment Facilities project as identified in the capital budget approved by Council;

AND WHEREAS The Council of the Specialized Municipality of Jasper has approved a bylaw pursuant to section 258 of the *Municipal Government Act* (RSA 2000, cM-26) to authorize the financing, undertaking and completion of Arnica Avenue Servicing as identified in the capital budget approved by Council;

AND WHEREAS The Council of the Specialized Municipality of Jasper has approved a bylaw pursuant to section 258 of the *Municipal Government Act* (RSA 2000, cM-26) to authorize the financing, undertaking and completion of the Jasper Utility Master Plan approved by Council;

AND WHEREAS The Council of the Specialized Municipality of Jasper wishes to revise Bylaw #282 "Wastewater Treatment Facilities Borrowing Bylaw 2026", Bylaw #283 "Arnica Avenue Servicing Borrowing Bylaw 2026" Bylaw #284 "Wildfire Utilities Infrastructure Repairs Borrowing Bylaw 2026" in accordance with Section 63 of the *Municipal Government Act* (RSA 2000, cM-26) to make changes without materially affecting the bylaws in substance or principle;

NOW THEREFORE BE IT RESOLVED that the Council of the Specialized Municipality of Jasper, in the Province of Alberta, duly assembled, enacts:

1. CITATION

- 1.1. This Bylaw may be cited as the "Borrowing Revision Bylaw 2026".
- 1.2. The Municipality of Jasper Bylaw #282 "Wastewater Treatment Facilities Borrowing Bylaw 2026" is hereby renamed Municipality of Jasper Bylaw #282 "Revised Wastewater Treatment Facilities Borrowing Bylaw 2026".
- 1.3. The Municipality of Jasper Bylaw #283 "Arnica Avenue Servicing Borrowing Bylaw 2026" is hereby renamed Municipality of Jasper Bylaw #283 "Revised Arnica Avenue Servicing Borrowing Bylaw 2026".
- 1.4. The Municipality of Jasper Bylaw #284 "Wildfire Utilities Infrastructure Repairs Borrowing Bylaw 2026" is hereby renamed Municipality of Jasper Bylaw #284 "Revised Wildfire Utilities Infrastructure Repairs Borrowing Bylaw 2026".

2. PURPOSE

- 2.1. This Bylaw revises Bylaw #282 "Wastewater Treatment Facilities Borrowing Bylaw 2026"; Bylaw #283 "Arnica Avenue Servicing Borrowing Bylaw 2026"; and Bylaw #284 "Wildfire Utilities Infrastructure Repairs Borrowing Bylaw 2026" in accordance with Section 63 of the *Municipal Government Act* (RSA 2000, cM-26).

3. REVISIONS

- 3.1. The first "whereas" of Bylaw #282 "Wastewater Treatment Facilities Borrowing Bylaw 2026", is hereby revised as follows:
 - 3.1.1 **WHEREAS** The Council of the Municipality of Jasper has decided to issue a bylaw pursuant to section 258 of the *Municipal Government Act* (RSA 2000, cM-26) to authorize the financing, undertaking and completion of Jasper wastewater treatment facilities project as identified in the capital budget approved by Council;
- 3.2 The first "whereas" of Bylaw #283 "Arnica Avenue Servicing Borrowing Bylaw 2026", is hereby revised as follows:
 - 3.2.1 **WHEREAS** The Council of the Municipality of Jasper has decided to issue a bylaw pursuant to section 258 of the *Municipal Government Act* (RSA 2000, cM-26) to authorize the financing, undertaking and completion of Arnica Avenue Servicing as identified in the capital budget approved by Council;
- 3.3 The first "whereas" of Bylaw #284 "Wildfire Utilities Infrastructure Repairs Borrowing Bylaw 2026", is hereby revised as follows:
 - 3.3.1 **WHEREAS** The Council of the Municipality of Jasper has decided to issue a bylaw pursuant to section 258 of the *Municipal Government Act* (RSA 2000, cM-26) to authorize the

financing, undertaking and completion of Jasper wildfire-affected water and wastewater infrastructure project as identified in the Jasper Utility Master Plan approved by Council;

4. RATIFICATION

- 4.1. Except as hereinbefore expressly provided, all provisions of Bylaw #282 “Wastewater Treatment Facilities Borrowing Bylaw 2026”, are hereby ratified and confirmed and shall continue in full force and effect.
- 4.2. Except as hereinbefore expressly provided, all provisions of Bylaw #283 “Arnica Avenue Servicing Borrowing Bylaw 2026” are hereby ratified and confirmed and shall continue in full force and effect.
- 4.3 Except as hereinbefore expressly provided, all provisions of Bylaw #284 “Wildfire Utilities Infrastructure Repairs Borrowing Bylaw 2026”, are hereby ratified and confirmed and shall continue in full force and effect.

5. SEVERABILITY

- 5.1. If any provision herein is adjudged by a Court of competent jurisdiction to be invalid for any reason, then that provision shall be severed from the remainder of this Bylaw and all other provisions of this Bylaw shall remain valid and enforceable.

6. COMING INTO EFFECT

- 6.1. This Bylaw shall come into force and effect on the final day of passing thereof.

READ a first time this day of , 2026

READ a second time this day of , 2026

READ a third time and finally passed this day of , 2026

Mayor

Chief Administrative Officer



AGENDA ITEM 6.2

DIRECTOR'S REPORT

Christopher Read, Director of Community Development

August 28, 2026 – October 28, 2026

Major Projects

- **Wildflowers Childcare Space Creation:** Project remains on schedule, tender for builders has closed, the award is planned for November 3. This project will create approximately 22 new spaces and 3 new educator positions.
- **Tennis & Pickleball Courts:** Tennis court paving, fencing and posts have been completed with final acrylic court surfacing scheduled for spring 2027.
- **Dog Park Pilot:** Permits have been extended for existing pilot spaces. Public feedback has been summarized and administration is considering opportunities for a more permanent solution.
- **Activity Centre Flood Restoration:** Work continues. Contemplation on next steps for rebuilding 2 washrooms.

Staffing

- Cameron Mitchell has been hired as the Recreation Facilities Assistant Manager, Arena starting November 2
- Recruitment for Childcare Services Program Coordinator 1-year Maternity Leave underway soon.
- Staff turnover/vacancies continue to be the most significant challenge, impacting arena and aquatic centre services.
- Red Cross funded staff wellness programs continue to be much appreciated by all staff.
- Several employees have returned to the department; and some staff are departing for school.
- 2027 Community Dinner Coordinator secured. Chef Huck will join the team again starting in November.

Service Trends

- **Childcare:** Wildflowers at capacity with 71 spaces filled and 76 children attending. Waitlist is at 86 and a waitlist policy is in development. Out of School Care has 42/45 spaces filled for the school year. Many children off to kindergarten in Sept. Parent feedback regarding Wildwoods Basecamp was positive: leadership skills and outdoor focus praised.
- **Rec Facilities:** Facilities continue to experience strong participation across all ages. The annual pool closure went well with re-opening on schedule. Hinton continues to support arena operations while short staffed. 19 tournaments booked at Arena, 4 bonspiels booked in Curling Arena. Several events in Commemoration Park: Folk Fest, Dark Sky.
- **Outreach, Recovery and Settlement:** Client services increased by 37.2% from August to September. High participation in outreach and recovery programming. 74 program sessions offered during this reporting period with 1005 non unique participants. Decreased availability of recovery funding for individuals and families. Access to safe and affordable housing continues to be a challenge. Expected closure of interim housing application limits options as well.
- **Social Strategy:** Developing training for all worksites on belonging/wellbeing. Newcomers concerned about the referendum results. Immigration Partnership discussing initiatives to show community support. Culture Night Nov 7!
- **Nat Imm:** Immigration, Refugees and Citizenship Canada released a [positive evaluation of the LIP Program and the National LIP Secretariat](#), signaling continued support.

Communications & Engagement

- Tax Policy, Lagoon Recommissioning, Firesmart and Town Plan engagements underway.
- Indigenous Relations Strategy ready for public input.
- Video about the pool shut down was well received: [Facebook](#)
- Community Conversations well attended. Robust discussion in October on relational impacts of screentime.
- Promotion is underway for Moonlight Madness facility membership sale, November 20, 2026



AGENDA ITEM 6.3

DIRECTOR'S REPORT

Natasha Malenchak, Director of Finance & Administration

July 16, 2026, to October 15, 2026

Financial Reports dated October 30, 2026

Major Projects

Information Technology

- Launched a Staff Resource Hub in SharePoint.
- Working with departments to set up SharePoint sites and transfer file data.
- Setup public engagement tablets for multiple locations.
- Assisting with requests for proposals for new finance and human resources ERP systems.
- Advised and assisting staff of time zone change implementation.
- Improving security by implementing cyber security hardening program with Managed Server Provider.

Budget and Planning

- 2027-2029 budget preparation remains top priority.
- Departmental budget reviews are underway.
- 2027-2029 budget presentations occurring on November 24 & 25.
- New financial software request for proposal expected to go-live at end of the month.
- 2026 Paid Parking revenue appears to have modestly exceeded the budget forecast.

Service

Utilities-Taxes

- Over 500 new Badger meters have been installed.
- Fewer than 30 tax accounts remain in arrears for the 2026 tax year.
- The latest tax penalties were applied on October 16th and letters of arrears have been mailed.
- Supplementary tax notices will be mailed by December 15th. The total supplementary tax amount is expected to be higher due to several newly occupied properties.
- Next utility bills are to be sent by November 19th.
- The Clean Energy Improvement Program has received approximately 20 prequalification applications.

Insurance

- Verification reports have been submitted for November 1st insurance renewal.
- 13 Additional Named Insured Organizations have also been submitted for renewal.

Licenses and Invoicing

- All inactive pet licenses have been cleaned up in the system. Pet owners are reminded that licenses must be renewed annually, as numerous licenses were not renewed for 2026.
- Business license applications and invoicing requests remain steady. Approximately 45 new business licenses have been issued since July.

Jasper Wildfire Response

- Continue to work closely with HARP (former DRP) and reconcile projects as they are completed.

Communications & Engagement

- Reminder that we encourage enrollment for preauthorized payment plans; this ensures that payments will occur monthly with no penalties.
- Reminder to schedule your water meter replacement, all information is on our website.
- Letter sent out to destroyed property owners on Supplementary Taxes and options for pre-payments.



MUNICIPALITY OF JASPER
2026 Operating Budget

Summary of All Units

For the Ten Months Ending October 31, 2026

	YTD 2026	Budget	Variance
Revenue:			
Finance & Administration	19,557,209	22,516,775	2,959,566
Urban Planning & Design	14,354,309	4,537,076	-9,817,233
Jasper Recovery	513,065	3,222,038	2,708,973
Legislative & Protective Services	2,151,916	2,517,577	365,661
Operations	5,451,832	11,445,015	5,993,183
Community Development	4,598,922	5,890,541	1,291,621
Total Revenue	46,627,253	50,129,022	3,501,771
Expense:			
Finance & Administration	6,466,495	11,098,770	4,632,276
Urban Planning & Design	12,740,270	4,927,612	-7,812,658
Jasper Recovery	1,569,098	3,222,038	1,652,940
Legislative & Protective Services	2,595,203	5,079,969	2,484,766
Operations	9,551,097	15,097,325	5,546,228
Community Development	6,541,492	10,703,308	4,161,816
Total Expense	39,463,655	50,129,022	10,665,368
Net Surplus/(Deficit):			
Finance & Administration	13,090,714	11,418,005	
Urban Planning & Design	1,614,039	(390,536)	
Jasper Recovery	(1,056,033)	0	
Legislative & Protective Services	(443,287)	(2,562,392)	
Operations	(4,099,265)	(3,652,310)	
Community Development	(1,942,570)	(4,812,767)	
Total Net Surplus/(Deficit)	7,163,598	-	



MUNICIPALITY OF JASPER
2026 Operating Budget
Council

For the Ten Months Ending October 31, 2026 (83%)

	YTD 2026	Budget	Variance	
Expense:				
2-11-17-00-210 Leg-All Travel & Subsistance (Council)	52,961	35,000	-17,961	
2-11-17-00-214 Leg-Council-Professional Development	1,325	20,000	18,675	
2-11-18-00-110 Leg-Salaries R. Ireland	77,479	110,000	32,521	
2-11-18-00-130 Leg-Benefits R. Ireland	4,478	11,500	7,022	
2-11-20-00-110 Leg-Salaries Ralph Melnyk	23,831	38,500	14,669	
2-11-20-00-130 Leg-Benefits Ralph Melnyk	6,051	8,850	2,799	
2-11-23-00-210 Leg-Council - Council Projects	17,598	30,000	12,402	
2-11-32-00-110 Leg-Salaries W.Hall	24,533	38,500	13,967	
2-11-32-00-130 Leg-Benefits W.Hall	6,112	8,850	2,738	
2-11-33-00-110 Leg-Salaries K.Waxer	22,061	38,500	16,439	
2-11-33-00-130 Leg-Benefits K.Waxer	5,409	8,850	3,441	
2-11-33-00-197 Leg-Transfer to Restricted Computer Council	3,500	3,500	0	
2-11-33-00-199 ComServices-Hakone Exchange(Trf to restricted)	2,500	2,500	0	
2-11-34-00-110 Leg-Salaries-D. Frechette	25,161	38,500	13,339	
2-11-34-00-130 Leg Benefits-D. Frechette	4,478	8,850	4,372	
2-11-35-00-110 Leg-Salaries-K. Kongsgrud	26,405	38,500	12,095	
2-11-35-00-130 Leg Benefits-K. Kongsgrud	6,218	8,850	2,632	
2-11-36-00-110 Leg-Salaries-L. Rodger	22,539	38,500	15,961	
2-11-36-00-130 Leg Benefits-L. Rodger	1,848	8,850	7,002	
2-11-01-00-149 Leg-Computer Allowance Expense	2,263	0	-2,263	
2-11-01-00-252 Leg-Council-Contract Mtn & Rep Comp	11,096	14,400	3,304	
2-11-02-00-217 Leg-Council Hospitality Costs	93	2,208	2,115	
Total Expense	347,939	513,208	149,328	68%

Capitol Report

For the Ten Months Ending October 31, 2026



	YTD 2026	2026 Budget	Variance
Legislative			
6-11-01-00-201 Community Sustainability Plan	3,850.00	75,000.00	71,150.00
6-11-03-25-630 Council Chambers Technology	69,324.00	76,674.00	7,350.00
6-11-01-24-630 Records Management Capital		30,000.00	30,000.00
Administration			
6-12-01-24-630 Asset Management Software	70,000.00	70,000.00	0.00
6-12-01-24-620 Road Access, Fall Protection and Key System		25,000.00	25,000.00
6-12-01-25-620 Office Space Redesign		150,000.00	150,000.00
6-12-01-26-201 Admin-HRMIS		120,000.00	120,000.00
6-12-01-26-202 Admin-Financial Software System		380,000.00	380,000.00
6-12-01-26-620 Admin-Security System Admin/Activity Centre		150,000.00	150,000.00
IT			
6-12-03-26-630 IT-Network Infrastructure Upgrade (Annual Program)	17,539.84	20,000.00	2,460.16
6-12-03-25-201 Cloud Computing Framework		15,000.00	15,000.00
6-12-03-25-202 External Security Audit		15,000.00	15,000.00
6-12-03-25-630 IT-Network Infrastructure Upgrade (Annual Program)		17,113.30	17,113.30
Protective Services			
6-23-01-24-630 Aerial replacement	16,038.00	38,296.00	22,258.00
6-23-01-25-631 Wildland Urban Interface Equipment	327.98	4,061.16	3,733.18
6-23-01-26-630 Fire-Wildland Urban Interface Equipment	2,611.53	50,000.00	47,388.47
6-23-02-26-630 Fire-Critical Infrastructure Permanent Sprinklers	15,797.89	50,000.00	34,202.11
6-23-03-25-202 Emergency Services Building Master Plan	2,600.00	45,400.00	42,800.00
6-23-03-26-202 Fire-Emerg. Services Building & Asset Master Plan	29,722.97	100,000.00	70,277.03
6-23-03-26-632 Fire-Generator Upgrades	3,343.64	150,000.00	146,656.36
6-23-01-24-633 Structural Protection Wetlines		1,145.21	1,145.21
6-23-01-25-630 Aerial Replacement		54,303.53	54,303.53
6-23-01-26-202 Fire-Business Continuity Plan		60,000.00	60,000.00
6-23-01-26-610 Fire-Wildfire Resiliency Strategy		125,000.00	125,000.00
6-23-03-24-634 RTU 2 Replacement		36,000.00	36,000.00
6-23-03-25-622 Hose Tower Repairs		39,100.31	39,100.31
6-23-03-26-622 Fire-Hose Tower Repairs		90,000.00	90,000.00
6-23-03-26-631 Fire-RTU 2 Replacement		114,000.00	114,000.00
6-23-03-26-633 Fire-Bays Air Exchange System		250,000.00	250,000.00
6-23-03-26-660 Fire-Landscaping		15,000.00	15,000.00
Recovery			
6-24-01-24-614 Utility Infrastructure Servicing	961,961.00	7,630,000.00	6,668,039.00
6-24-01-24-612 JRCC - Interim Housing Parks Canada Site Servicing	674,302.63		-674,302.63
6-24-01-24-630 JRCC-No Parking Signs-50/50	15,814.80		-15,814.80
6-72-10-24-660 JRCC - Trees Interim Housing	65,333.32		-65,333.32
6-24-01-24-610 Parcel GA HK Servicing - Interim Modular Housing		24,107.66	24,107.66
6-24-01-24-611 Parcel HH HF Servicing Interim Modular Housing		922,393.49	922,393.49
Bylaw			
6-26-01-25-630 Moving Traffic Violation Equipment	1,428.57	19,529.65	18,101.08
6-26-01-26-630 Bylaw-Automated External Defibrillators (AEDs)	5,592.00	5,000.00	-592.00
6-26-01-26-631 Bylaw-Radios	8,979.60	15,000.00	6,020.40
Operations General			
6-31-01-23-631 Power Monitoring Test Programmer	205.50	30,000.00	29,794.50
6-31-01-24-630 Power Monitoring Test Programmer	8,513.57	29,610.00	21,096.43
6-31-01-25-201 Arc Flash Study - All Buildings	419.13	30,000.00	29,580.87
6-31-31-23-630 Office HVAC Replacement	56,353.28	97,896.00	41,542.72
6-31-31-23-631 Lock out Tag Panels	8,056.49	8,056.49	0.00
6-31-31-25-620 Office Flooring Replacement & Office Redesign	17,263.43	17,263.43	0.00
6-31-31-25-621 Dry Storage Building	580.36	50,000.00	49,419.64
6-31-31-26-633 Back-Up Generator Ops Build	3,343.63	150,000.00	146,656.37
6-31-01-25-630 Power Monitoring Test Programmer	28,571.43	30,000.00	1,428.57
6-31-31-25-631 Lock Out Tag Panels	1,249.22	40,000.00	38,750.78
6-31-31-23-621 Maintenance Office & Storage Expansion & Redesign		30,000.00	30,000.00
6-31-31-23-622 Roof Access Improvements (Pending Assessment)		50,000.00	50,000.00
6-31-31-24-630 Bays HVAC Replacement		50,000.00	50,000.00
6-31-31-25-630 Bays HVAC Replacement		60,000.00	60,000.00
6-31-31-25-632 BMS Additions		20,000.00	20,000.00
6-31-31-26-630 Ops-Bays HVAC Replacement		70,000.00	70,000.00
6-31-31-26-631 Ops-Lock Out Tag Panels		20,000.00	20,000.00
6-31-31-26-632 Ops-BMS Additions		20,000.00	20,000.00
6-31-01-23-632 Vibration Monitor		50,000.00	50,000.00
6-31-01-24-620 Roof Access Improvements		50,000.00	50,000.00
6-31-01-25-202 10 Year service on backup generators		50,000.00	50,000.00
6-31-01-25-620 Roof Access Improvements		50,000.00	50,000.00
6-31-01-26-620 Ops-Roof Access Improvements		50,000.00	50,000.00
6-31-01-26-630 Ops-Power Monitoring Test Programmer		30,000.00	30,000.00
6-31-01-26-631 Ops-Work Alone Devices		50,000.00	50,000.00

	YTD 2026	2026 Budget	Variance
Roads			
6-32-01-24-201 Transportation Master Plan Update	3,754.54	167,480.00	163,725.46
6-32-01-26-610 Roads-Road Repair	29,553.03	300,000.00	270,446.97
6-32-01-26-611 Roads-Sidewalk Replacement/Repair	59,521.68	100,000.00	40,478.32
6-32-01-26-614 Roads-Crimson Parking Lot	18,091.15	100,000.00	81,908.85
6-32-01-26-631 Roads-Asphalt Repair Equipment	6,860.00	100,000.00	93,140.00
6-32-02-23-201 Steetscape Study	41,499.20	80,000.00	38,500.80
6-32-01-26-616 Roads - Sidewalk Repair (post fire)	31,423.75		-31,423.75
6-32-01-25-610 Road Repair		14,509.94	14,509.94
6-32-01-26-612 Roads-Road Repair (post fire)		1,000,000.00	1,000,000.00
6-32-01-26-613 Roads-Alley Improvements		400,000.00	400,000.00
6-32-01-26-615 Roads-Public Washroom Parking Lot Rehabilitation		20,000.00	20,000.00
6-32-01-26-660 Roads-Connaught Patricia CBD upgrades		20,000.00	20,000.00
Transit			
6-34-01-24-650 Transit Fleet Zero Emission Bus Purchases (3)	8,161.94	1,125,000.00	1,116,838.06
6-34-01-25-632 Electric Bus Charging Infrastructure	12,988.00	46,548.00	33,560.00
6-34-01-24-610 Transit Stop Improvement		26,704.08	26,704.08
6-34-01-24-630 E-bike Program- Fleet (24)		44,000.00	44,000.00
6-34-01-24-631 E-bike Program- Fleet Charging Stations (2)		38,000.00	38,000.00
6-34-01-25-610 Transit Stop Improvement		30,000.00	30,000.00
6-34-01-25-630 E-Bike Program - Fleet(24)		44,000.00	44,000.00
6-34-01-25-631 E-Bike Program - Fleet Charging Stations (2)		38,000.00	38,000.00
6-34-01-25-650 Transit Fleet Zero Emission Bus Purchase (3)		1,125,000.00	1,125,000.00
6-34-01-26-610 Transit-Stop Improvement		10,000.00	10,000.00
6-34-01-26-620 Transit-Bus Garage Licensing		10,000.00	10,000.00
6-34-01-26-630 Transit-HD Mechanic Tools		15,000.00	15,000.00
Water			
6-41-01-23-640 Parcel CH Servicing	35,286.16	392,984.78	357,698.62
6-41-01-24-633 Well VFD lifecycle replacement	10,905.90	76,031.29	65,125.39
6-41-01-24-634 MCC lifecycle replacement	853.83	10,544.18	9,690.35
6-41-01-25-630 Annual Valve Replacement Program	2,610.00	127,660.62	125,050.62
6-41-01-26-610 Water-Reservoir Inspection	2,275.00	10,000.00	7,725.00
6-41-01-26-630 Water-Annual Valve Replacement Program	38,414.00	150,000.00	111,586.00
6-41-01-26-631 Water-Annual Hydrant Rebuilds	25,071.06	55,000.00	29,928.94
6-41-01-26-632 Water-Residential Water Meter Replacement	146,638.24	500,000.00	353,361.76
6-41-01-26-633 Water-Commercial Water Meter Replacement	32,533.97	157,500.00	124,966.03
6-41-01-26-611 Wildfire Utility Repairs - Phase 1 & 2	318,366.00		-318,366.00
6-41-01-26-635 Water - Emergency Water Supply Pump \$280K	207,075.68		-207,075.68
6-41-01-25-610 Water Damage List (WSP)		750,000.00	750,000.00
Sewer			
6-42-01-23-201 WWTP Annual Capital Requirement	1,996.53	50,384.22	48,387.69
6-42-01-23-640 Parcel CH Servicing	34,281.16	371,037.90	336,756.74
6-42-01-24-201 WWTP Annual Capital Replacement	95,082.88	2,005,136.86	1,910,053.98
6-42-01-25-201 WWTP Annual Capital Requirement	11,748.40	500,288.00	488,539.60
6-42-01-25-630 WWTP Generator	15,247.55	399,573.70	384,326.15
6-42-01-26-201 Sewer-WWTP Annual Capital Requirement	12,177.40	340,000.00	327,822.60
6-42-01-26-202 Sewer-Biosolids Management Plan	24,286.69	110,000.00	85,713.31
6-42-01-26-610 Sewer-Sanitary Mainline Spot Relining	12,078.18	150,000.00	137,921.82
6-42-01-26-611 PARTIALLY FUNDED-Emergency Storage/Lagoon	131,715.22	4,800,000.00	4,668,284.78
6-42-01-26-630 Sani - Emergency WWTP Prim Clarifier \$950K	3,605.58		-3,605.58
6-42-01-24-610 Sanitary mainline spot relining		150,000.00	150,000.00
Garbage & Recycling			
6-43-01-26-201 Garbage-Recycle Depot/Metal Bin Feasibility Study	9,756.54	125,000.00	115,243.46
6-43-01-24-201 EPR Adaptation		10,000.00	10,000.00
6-43-01-24-631 Refit old Garbage Cans and permanent locations		300,000.00	300,000.00
6-43-01-25-630 Garbage Bin Replacement Program		27,492.77	27,492.77
6-43-01-26-202 Garbage-Compost Process Rehabilitation/Program		25,000.00	25,000.00
6-43-01-26-630 Garbage-Bin Replacement Program		60,000.00	60,000.00
Daycare			
6-53-01-24-640 Daycare yard Astro Turf	11,703.11	35,000.00	23,296.89
6-53-01-25-610 Daycare Yard drainage	28,859.33	275,000.00	246,140.67
6-53-01-26-620 PARTIALLY FUNDED -Daycare-Expansion/AC Renovations	46,712.89	1,210,000.00	1,163,287.11
6-53-01-25-620 Flooring in old rooms		40,000.00	40,000.00
6-53-01-25-621 Bathroom Renovation		30,000.00	30,000.00
Housing			
6-67-01-25-620 1251 Cabin Creek Rebuild	106.65	285,200.00	285,093.35
6-67-01-26-660 Housing-1249 Cabin Creek Land Purchase	355,000.00		-355,000.00
6-67-01-24-621 Staff Housing - Duplex Secondary Suite		200,000.00	200,000.00
6-67-01-24-630 Staff Housing - Furnish 1/2 Bonhomme duplex		5,000.00	5,000.00
6-67-01-25-201 Housing Master Plan		30,000.00	30,000.00
6-67-01-26-620 Housing-1251 Cabin Creek Rebuild		805,000.00	805,000.00
Library			
6-69-03-24-631 Generator	4,047.13	100,000.00	95,952.87
6-69-03-24-630 Community internet		10,000.00	10,000.00
6-74-01-21-621 Library- Basement Window Concrete Lintel Repairs		15,000.00	15,000.00
6-74-01-21-622 Library- Site Drainage and Egress Improvements		20,000.00	20,000.00

	YTD 2026	2026 Budget	Variance
Activity Centre			
6-72-06-24-621 Fire Separation Basement	20,032.51	44,000.00	23,967.49
6-72-06-25-610 East Parking Lot	27,190.65	67,780.83	40,590.18
6-72-06-25-631 Generator	3,343.62	400,000.00	396,656.38
6-72-06-26-610 AC-East Parking Lot	3,018.77	110,000.00	106,981.23
6-72-06-23-630 Kitchen Equipment Replacement		8,065.65	8,065.65
6-72-06-24-630 Fire and Security Monitoring		163,000.00	163,000.00
6-72-06-24-631 MPH Projector		20,000.00	20,000.00
6-72-06-25-630 Kitchen Equipment Replacement		3,116.35	3,116.35
6-72-06-26-620 AC-Ventilation and HVAC Upgrades		250,000.00	250,000.00
6-72-06-26-621 AC-Fire Stopping in Mechanical Room		50,000.00	50,000.00
6-72-06-26-630 AC-Security System Admin/Activity Centre		25,000.00	25,000.00
Grounds			
6-72-10-23-640 Columbarium & Cemetery Improvements	46,922.33	154,839.29	107,916.96
6-72-10-23-641 Underpass Beautification/H&S	6,196.00	20,000.00	13,804.00
6-72-10-25-201 Hazardous/Fruit tree removal/replanting	9,437.50	42,841.20	33,403.70
6-72-10-26-636 Grounds-Annual BikeRack/St.Furniture Purch./Maint.	9,931.65	50,000.00	40,068.35
6-72-10-26-637 Grounds-Irrigation Upgrade	23,460.00	25,000.00	1,540.00
6-72-10-26-650 Grounds-Electric Utility Truck(Replacement)	38,239.00	50,000.00	11,761.00
6-72-10-26-651 Grounds-1/4 Ton Pickup or Small SUV	48,389.00	60,000.00	11,611.00
6-72-10-26-660 AC-Tennis Court Resurfacing/Pickleball Development	104,235.39	250,000.00	145,764.61
6-72-10-26-662 Grounds-Columbarium & Cemetery Improvements	1,386.98	200,000.00	198,613.02
6-72-10-23-642 Sportfield Upgrade		7,116.00	7,116.00
6-72-10-24-201 Hazardous/fruit trees removal/replanting		37,539.50	37,539.50
6-72-10-24-202 Robson Park Refurbishment Plan (Design/Construction)		30,000.00	30,000.00
6-72-10-24-631 Memorial Bench Program		15,000.00	15,000.00
6-72-10-24-640 Com. and Cent. Park Improvement		12,333.16	12,333.16
6-72-10-25-202 Underpass Beautification/H&S		14,669.30	14,669.30
6-72-10-25-620 Cemetery Outhouse		15,000.00	15,000.00
6-72-10-25-631 Memorial Bench Program		15,000.00	15,000.00
6-72-10-26-201 Grounds-Hazard/Fruit Tree Removal/Replanting		30,000.00	30,000.00
6-72-10-26-610 Grounds-Median Rehab & Landscaping		50,000.00	50,000.00
6-72-10-26-630 AC-Rec Centre Main Entrance (planters/seating)		20,000.00	20,000.00
6-72-10-26-631 Grounds-Memorial Bench Program		15,000.00	15,000.00
6-72-10-26-632 Grounds-Wood Chipper		30,000.00	30,000.00
6-72-10-26-633 Grounds-Weed Steamer		30,000.00	30,000.00
6-72-10-26-634 Grounds-Water Tank/Pump		10,000.00	10,000.00
6-72-10-26-635 Grounds-Cedar Fencing		30,000.00	30,000.00
6-72-10-26-661 Grounds-Picnic Restoration		50,000.00	50,000.00
6-72-10-26-663 Dog Park Relocate		50,000.00	50,000.00
Arena			
6-76-06-26-620 Arena-Replace Shingles on Garage	10,461.20	25,000.00	14,538.80
6-76-06-26-621 Arena-Replace Arena Board Gate	28,265.79	75,000.00	46,734.21
6-76-06-25-620 Old Ice Plant renovated to Jan Storage		25,000.00	25,000.00
6-76-06-25-630 Polaris Side by Side Ice/Snow Clearing Replacement		50,000.00	50,000.00
6-76-07-23-630 Hot Water upgrade/replacement		90,000.00	90,000.00
Aquatic			
6-77-08-24-620 Aquatic Portion of Renovation (Construction)	24,213.53	70,000.00	45,786.47
6-77-08-24-621 Repair Insulation in Entrance	277.19	150,000.00	149,722.81
6-77-08-26-620 F&A-Engineering Report	16,973.12	50,000.00	33,026.88
6-77-08-22-631 Valve Exercise program		18,000.00	18,000.00
6-77-08-22-633 Sump pump replacement for backwashes		20,000.00	20,000.00
6-77-08-24-632 Add Main Mechanical Room Air Supply		114,600.00	114,600.00
6-77-08-24-633 Fire Alarm System		52,972.00	52,972.00
6-77-08-25-630 Diving Board Base		20,000.00	20,000.00
Energy Management			
6-35-01-26-201 Energy Mgmt.-Climate Adaptation Implement.Projects		200,000.00	200,000.00
Community Outreach Services			
6-51-01-26-620 CDGA-627 Patricia-Repair & repaint office space		40,000.00	40,000.00
Total Capital Expense	4,341,386.41	35,138,899.85	30,797,513.44