

	7 Councillors	0 Councillors	CARRIED
#502/24	MOTION by Councillor Waxer that Committee direct Administration to move forward with the Finance & Administration Capital Budget as presented.		
	FOR 7 Councillors	AGAINST 0 Councillors	CARRIED
Budget 2025-2027 Discussion continued	The presentation resumed and Director of Recovery Michael Fark reviewed the Jasper Recovery Coordination Centre section of the budget.		
#503/24	MOTION by Councillor Damota that Committee direct Administration to move forward with the Jasper Recovery Coordination Centre Operating Budget as presented.		
	FOR 7 Councillors	AGAINST 0 Councillors	CARRIED
Budget 2025-2027 Discussion continued	The presentation resumed and Director of Urban Design & Standards Beth Sanders reviewed the next section of the budget.		
#504/24	MOTION by Councillor Wilson that Committee direct Administration to move forward with the Urban Design & Standards Operating Budget as presented.		
	FOR 7 Councillors	AGAINST 0 Councillors	CARRIED
Budget 2025-2027 Discussion continued	The presentation resumed and Director of Protective & Legislative Services Christine Nadon reviewed the next section of the budget.		
#505/24	MOTION by Councillor Waxer that Committee direct Administration to adjust the Protective & Legislative Services Operating Budget by removing a summer MCO position (\$33,500) from the bylaw area.		
	FOR 7 Councillors	AGAINST 0 Councillors	CARRIED
#506/24	MOTION by Councillor Waxer that Committee direct Administration to move forward with the Protective & Legislative Services Operating Budget as amended.		
	FOR 7 Councillors	AGAINST 0 Councillors	CARRIED
#507/24	MOTION by Councillor Damota that Committee direct Administration to move forward with the Protective & Legislative Services Capital Budget as presented.		
	FOR 7 Councillors	AGAINST 0 Councillors	CARRIED

Recess	Mayor Ireland called for a recess from 11:48am to 1:00pm.		
Budget 2025-2027 Discussion continued #508/24	The presentation resumed and Director of Community Development Christopher Read reviewed the next section of the budget.		
	MOTION by Councillor Waxer that Committee direct Administration revise the budget to include the establishment of (1) Part-Time Lifeguard position with budget impacts to be offset through reduced use of casual hours.		
	FOR 7 Councillors	AGAINST 0 Councillors	CARRIED
#509/24	MOTION by Councillor Wilson that Committee direct Administration to move forward with the Community Development Operating Budget as amended.		
	FOR 7 Councillors	AGAINST 0 Councillors	CARRIED
#510/24	MOTION by Councillor Melnyk that Committee direct Administration to move forward with the Community Development Capital Budget as presented.		
	FOR 7 Councillors	AGAINST 0 Councillors	CARRIED
Meeting Extension #511/24	MOTION by Councillor Melnyk at 1:35pm that the November 26, 2024 Budget Presentation meeting be extended beyond four hours.		
	FOR 7 Councillors	AGAINST 0 Councillors	CARRIED
Budget 2025-2027 Discussion continued #512/24	The presentation resumed and Interim Director of Operations & Utilities Bernd Manz proceeded with the Operations Budget.		
	MOTION by Councillor Waxer that Committee direct Administration revise the budget to include the conversion of (1) Grounds Labourer position from Seasonal, to Full-Time Continuous.		
	FOR 7 Councillors	AGAINST 0 Councillors	CARRIED
#513/24	MOTION by Councillor Melnyk that Committee direct Administration revise the budget to include the establishment of (1) Full-Time Maintenance Worker 2 position.		
	FOR 5 Councillors	AGAINST 2 Councillors (Kelleher-Empey, Wilson)	CARRIED

#514/24	MOTION by Councillor Melnyk that Committee direct Administration revise the budget to include the establishment of (1) Full-Time Project Coordinator position.			
	FOR	AGAINST		
	4 Councillors	3 Councillors (Ireland, Kelleher-Empey, Hall)		CARRIED
Recess	Mayor Ireland called a recess from 2:33pm to 2:45pm.			
Budget 2025-2027 Discussion continued #515/24	Councillor Damota left the meeting at 2:44pm.			
	MOTION by Councillor Melnyk that Committee direct Administration to move forward with the Operations Operating Budget as amended.			
	FOR	AGAINST		
	6 Councillors	0 Councillors		CARRIED
#516/24	MOTION by Councillor Wilson that Committee direct Administration to move forward with the Operations Capital Budget as presented.			
	FOR	AGAINST		
	6 Councillors	0 Councillors		
	Councillor Damota returned to the meeting at 2:48pm			
	The presentation resumed and Mr. Manz proceeded with the Utilities Budget. Utilities Manager Vidal Michaud was also present to answer Committee questions.			
#517/24	MOTION by Councillor Wilson that Committee direct Administration to move forward with the Utilities Operating Budget as presented.			
	FOR	AGAINST		
	7 Councillors	0 Councillors		CARRIED
#518/24	MOTION by Councillor Hall that Committee direct Administration to move forward with the Utilities Capital Budget as presented.			
	FOR	AGAINST		
	7 Councillors	0 Councillors		CARRIED
Budget 2025-2027 Discussion continued #519/24	The presentation resumed and Ms. Malenchak reviewed the Reserves & Debt section of the budget.			
	MOTION by Councillor Wilson that Committee direct Administration to move forward with the use of Reserves and Debt as presented.			
	FOR	AGAINST		
	7 Councillors	0 Councillors		CARRIED

<p>Budget 2025-2027 Discussion continued #520/24</p>	<p>Administration reviewed information on Community Group Requests which were presented at the November 12, 2024 Committee of the whole meeting.</p> <p>MOTION by Councillor Kelleher-Empey that Committee amend the budget to include the funding requested by the External Groups at the November 12, 2024 Committee meeting, exclusive of the UpLift! Mural Festival request.</p>						
	<table border="0"> <tr> <td>FOR</td> <td>AGAINST</td> <td></td> </tr> <tr> <td>7 Councillors</td> <td>0 Councillors</td> <td style="text-align: right;">CARRIED</td> </tr> </table>	FOR	AGAINST		7 Councillors	0 Councillors	CARRIED
FOR	AGAINST						
7 Councillors	0 Councillors	CARRIED					
	<p>Mayor Ireland declared a conflict of interest as he is related to one of the organizers of the UpLift! Mural Festival. He relinquished the chair to Deputy Mayor Kelleher-Empey and left the meeting room for the following motion.</p>						
<p>#521/24</p>	<p>MOTION by Councillor Hall that Committee amend the budget to include \$10,000 in funding for the UpLift! Mural Festival for 2025.</p>						
	<table border="0"> <tr> <td>FOR</td> <td>AGAINST</td> <td></td> </tr> <tr> <td>6 Councillors</td> <td>0 Councillors</td> <td style="text-align: right;">CARRIED</td> </tr> </table>	FOR	AGAINST		6 Councillors	0 Councillors	CARRIED
FOR	AGAINST						
6 Councillors	0 Councillors	CARRIED					
	<p>Mayor Ireland returned to the meeting room. Deputy Mayor Kelleher-Empey relinquished the chair to Mayor Ireland.</p>						
<p>Budget 2025-2027 Discussion continued #522/24</p>	<p>MOTION by Councillor Hall that Committee direct Administration to bring forward the 2025-2027 Operating Budget as amended.</p>						
	<table border="0"> <tr> <td>FOR</td> <td>AGAINST</td> <td></td> </tr> <tr> <td>7 Councillors</td> <td>0 Councillors</td> <td style="text-align: right;">CARRIED</td> </tr> </table>	FOR	AGAINST		7 Councillors	0 Councillors	CARRIED
FOR	AGAINST						
7 Councillors	0 Councillors	CARRIED					
<p>#523/24</p>	<p>MOTION by Councillor Waxer that Committee direct Administration to bring forward the 2025-2027 Capital Budget as presented.</p>						
	<table border="0"> <tr> <td>FOR</td> <td>AGAINST</td> <td></td> </tr> <tr> <td>7 Councillors</td> <td>0 Councillors</td> <td style="text-align: right;">CARRIED</td> </tr> </table>	FOR	AGAINST		7 Councillors	0 Councillors	CARRIED
FOR	AGAINST						
7 Councillors	0 Councillors	CARRIED					
<p>Adjournment #524/24</p>	<p>MOTION by Councillor Damota that, there being no further business, the November 26, 2024 Budget Presentation meeting be adjourned at 3:57pm.</p>						
	<table border="0"> <tr> <td>FOR</td> <td>AGAINST</td> <td></td> </tr> <tr> <td>7 Councillors</td> <td>0 Councillors</td> <td style="text-align: right;">CARRIED</td> </tr> </table>	FOR	AGAINST		7 Councillors	0 Councillors	CARRIED
FOR	AGAINST						
7 Councillors	0 Councillors	CARRIED					